Expenditure Report
By VP, RU, Level 5 Dept and Fund Group
Fiscal Year: 2026
All Fiscal Periods

UNIVERSITY OF OREGON

000500 - President of the University

100100 - President Administrative Operations

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
101000 - President's Office	General Fund	2,645,519	167,832	0	0	0	(137)	0	0	2,813,214
	Unrestricted Gifts/Royalties	169,989	361,274	0	0	0	0	0	0	531,263
	Restricted Gifts	195,000	10,000	0	0	0	0	0	0	205,000
101000 - President's Office - Total		**3,010,507**	**539,106**	**0**	**0**	**0**	**(137)**	**0**	**0**	**3,549,476**
101200 - Pres Equal Opportunity & Access Ops	General Fund	1,652,233	655,574	0	0	0	0	0	0	2,307,807
	Income & Expense Funds	0	395	0	0	0	0	0	0	395
101200 - Pres Equal Opportunity & Access Ops - Total		**1,652,233**	**655,969**	**0**	**0**	**0**	**0**	**0**	**0**	**2,308,202**
106310 - US Office of Governmnt & Comm Relat	General Fund	325,310	77	0	0	0	0	0	0	325,387
106310 - US Office of Governmnt & Comm Relat - Total		**325,310**	**77**	**0**	**0**	**0**	**0**	**0**	**0**	**325,387**
106320 - US Economic Developmt & Strat Rels	General Fund	292,455	53,634	0	0	0	0	0	0	346,089
106320 - US Economic Developmt & Strat Rels - Total		**292,455**	**53,634**	**0**	**0**	**0**	**0**	**0**	**0**	**346,089**
106330 - US Federal Affairs	General Fund	269,680	116,292	0	0	0	0	0	0	385,972

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UNIVERSITY OF OREGON

100100 - President Administrative Operations

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
106330 - US Federal Affairs - Total		**269,680**	**116,292**	**0**	**0**	**0**	**0**	**0**	**0**	**385,972**
106340 - US State Affairs	General Fund	6,944	10,326	0	0	0	0	0	20,000	37,270
	Restricted Gifts	0	1,173	0	0	0	0	0	0	1,173
106340 - US State Affairs - Total		**6,944**	**11,499**	**0**	**0**	**0**	**0**	**0**	**20,000**	**38,443**
106350 - US Community Relatns & Sponsorships	General Fund	267,245	190,373	0	0	0	0	0	0	457,618
106350 - US Community Relatns & Sponsorships - Total		**267,245**	**190,373**	**0**	**0**	**0**	**0**	**0**	**0**	**457,618**
106360 - US Intrgvmntl Policy, Affairs & Ops	General Fund	868,429	76,210	0	0	0	0	0	0	944,639
106360 - US Intrgvmntl Policy, Affairs & Ops - Total		**868,429**	**76,210**	**0**	**0**	**0**	**0**	**0**	**0**	**944,639**
106370 - US GCR Communications	General Fund	74,978	8,419	0	0	0	0	0	0	83,397
106370 - US GCR Communications - Total		**74,978**	**8,419**	**0**	**0**	**0**	**0**	**0**	**0**	**83,397**
110200 - Pres Ombuds Ops	General Fund	401,599	1,696	0	0	0	0	0	0	403,295
	Auxiliary Funds	115,045	137	0	0	0	0	0	0	115,181
110200 - Pres Ombuds Ops - Total		**516,643**	**1,833**	**0**	**0**	**0**	**0**	**0**	**0**	**518,476**
110299 - Pres Tribal Advisor Office	General Fund	468,481	107,790	0	0	0	(4,630)	0	0	571,640

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UNIVERSITY OF OREGON

100100 - President Administrative Operations

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
110299 - Pres Tribal Advisor Office	Designated Operations	0	2,480	0	0	320	0	0	0	2,800
110299 - Pres Tribal Advisor Office - Total		**468,481**	**110,270**	**0**	**0**	**320**	**(4,630)**	**0**	**0**	**574,441**
210013 - Pres Senate Assembly	General Fund	196,406	7,061	0	0	0	0	0	0	203,467
210013 - Pres Senate Assembly - Total		**196,406**	**7,061**	**0**	**0**	**0**	**0**	**0**	**0**	**203,467**
100100 - President Administrative Operations - Total		**7,949,312**	**1,770,742**	**0**	**0**	**320**	**(4,767)**	**0**	**20,000**	**9,735,607**

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UNIVERSITY OF OREGON

110400 - Knight Campus Accel Scientifc Impct

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
110402 - Knight Campus Ops	GF Other	85,577	7,687	0	0	0	0	0	0	93,264
	ICC Funds	0	772	0	0	0	0	0	0	772
	Designated Operations	0	(100)	0	0	(7)	0	0	0	(107)
	Unrestricted Gifts/Royalties	0	3,790	0	0	0	0	0	0	3,790
110402 - Knight Campus Ops - Total		**85,577**	**12,149**	**0**	**0**	**(7)**	**0**	**0**	**0**	**97,719**
110403 - Adminstration Ops/Admin	Restricted Gifts	1,491,948	15,805	0	0	0	0	0	0	1,507,753
110403 - Adminstration Ops/Admin - Total		**1,491,948**	**15,805**	**0**	**0**	**0**	**0**	**0**	**0**	**1,507,753**
110404 - UO Fndn Deposits & Internal Trnsfr	Restricted Gifts	0	(111,156)	0	0	0	0	0	0	(111,156)
110404 - UO Fndn Deposits & Internal Trnsfr - Total		**0**	**(111,156)**	**0**	**0**	**0**	**0**	**0**	**0**	**(111,156)**
110405 - Knight Campus Programming	Restricted Gifts	2,989	69,893	0	352,775	0	0	0	0	425,656
110405 - Knight Campus Programming - Total		**2,989**	**69,893**	**0**	**352,775**	**0**	**0**	**0**	**0**	**425,656**
110406 - Knight Campus Faculty Admin.	Restricted Gifts	2,587,740	7,099	0	0	0	0	0	0	2,594,839

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110400 - Knight Campus Accel Scientifc Impct

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
110406 - Knight Campus Faculty Admin. - Total		**2,587,740**	**7,099**	**0**	**0**	**0**	**0**	**0**	**0**	**2,594,839**
110421 - Central Operations Ops/Admin	Restricted Gifts	0	141,474	0	0	0	0	0	0	141,474
110421 - Central Operations Ops/Admin - Total		**0**	**141,474**	**0**	**0**	**0**	**0**	**0**	**0**	**141,474**
110422 - Knight Campus Events	Designated Operations	0	3,100	0	0	239	0	0	0	3,339
	Restricted Gifts	226,603	57,684	0	0	0	0	0	0	284,287
110422 - Knight Campus Events - Total		**226,603**	**60,784**	**0**	**0**	**239**	**0**	**0**	**0**	**287,626**
110430 - Partnerships & Engagements	Restricted Gifts	724,067	36,909	0	0	0	0	0	0	760,976
110430 - Partnerships & Engagements - Total		**724,067**	**36,909**	**0**	**0**	**0**	**0**	**0**	**0**	**760,976**
110451 - Knight Campus Shared Services -BOAT	General Fund	480,742	0	0	0	0	0	0	0	480,742
	ICC Funds	411,885	0	0	0	0	0	0	0	411,885
	Restricted Gifts	1,792,913	33,024	0	0	0	0	0	0	1,825,937
110451 - Knight Campus Shared Services -BOAT - Total		**2,685,540**	**33,024**	**0**	**0**	**0**	**0**	**0**	**0**	**2,718,564**
110470 - Knight Campus Shared Services - Fac	Restricted Gifts	959,877	2,170,146	42,574	0	0	0	0	0	3,172,597

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110400 - Knight Campus Accel Scientifc Impct

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
110470 - Knight Campus Shared Services - Fac - Total		**959,877**	**2,170,146**	**42,574**	**0**	**0**	**0**	**0**	**0**	**3,172,597**
110501 - Knight Campus Admin Academic Funds	GF Other	0	24	0	0	0	0	0	0	24
110501 - Knight Campus Admin Academic Funds - Total		**0**	**24**	**0**	**0**	**0**	**0**	**0**	**0**	**24**
110503 - KC Academic Administration	Restricted Gifts	32,522	96,451	0	40,445	0	0	0	0	169,419
110503 - KC Academic Administration - Total		**32,522**	**96,451**	**0**	**40,445**	**0**	**0**	**0**	**0**	**169,419**
110530 - Academic Shared Services	General Fund	197,745	1,104	0	0	0	0	0	0	198,849
	GF Other	142,444	0	0	0	0	0	0	0	142,444
	Restricted Gifts	128,441	25,942	0	0	0	0	0	0	154,383
110530 - Academic Shared Services - Total		**468,630**	**27,046**	**0**	**0**	**0**	**0**	**0**	**0**	**495,676**
110550 - Accelerated Masters Unit	General Fund	2,597,753	380,734	0	146,250	0	0	0	0	3,124,738
	GF Other	0	0	53,310	16,000	0	0	0	0	69,310
	Restricted Gifts	141,320	4,609	0	71,600	0	0	0	0	217,529
110550 - Accelerated Masters Unit - Total		**2,739,073**	**385,344**	**53,310**	**233,850**	**0**	**0**	**0**	**0**	**3,411,576**

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110400 - Knight Campus Accel Scientifc Impct

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
110600 - Dept. of Bioengineering	General Fund	393,970	99,903	0	52,790	0	0	0	0	546,663
	GF Other	0	18,552	0	0	0	0	0	0	18,552
	Restricted Gifts	0	1,780	0	18,250	0	0	0	0	20,030
110600 - Dept. of Bioengineering - Total		**393,970**	**120,235**	**0**	**71,040**	**0**	**0**	**0**	**0**	**585,245**
110660 - Fermentation Unit	Continuing Ed for Credit	18,750	0	0	0	0	0	0	0	18,750
	Unrestricted Gifts/Royalties	31,301	72	0	0	0	0	0	0	31,373
	Restricted Gifts	174,979	14,554	0	0	0	0	0	0	189,533
110660 - Fermentation Unit - Total		**225,030**	**14,626**	**0**	**0**	**0**	**0**	**0**	**0**	**239,656**
110701 - Ctr Translational BioMed Rsch-CTBR	Restricted Gifts	125,718	10,964	0	0	0	0	0	0	136,682
110701 - Ctr Translational BioMed Rsch-CTBR - Total		**125,718**	**10,964**	**0**	**0**	**0**	**0**	**0**	**0**	**136,682**
110702 - Aging Microphysiologic Systems Proj	Restricted Gifts	46,840	10,882	0	11,741	0	0	0	0	69,464
110702 - Aging Microphysiologic Systems Proj - Total		**46,840**	**10,882**	**0**	**11,741**	**0**	**0**	**0**	**0**	**69,464**
110710 - Knight Campus Cores Administration	Restricted Gifts	254,008	1,391	0	0	0	0	0	0	255,399

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Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
110710 - Knight Campus Cores Administration - Total		**254,008**	**1,391**	**0**	**0**	**0**	**0**	**0**	**0**	**255,399**
110711 - Center for Biomedical Data	Restricted Gifts	476,655	6,047	0	13,239	0	0	0	27,132	523,074
110711 - Center for Biomedical Data - Total		**476,655**	**6,047**	**0**	**13,239**	**0**	**0**	**0**	**27,132**	**523,074**
110720 - Knight Campus Innovation Center	Designated Operations	76,133	5,588	0	0	6,292	0	0	0	88,013
	Restricted Gifts	0	9,382	0	0	0	0	0	0	9,382
110720 - Knight Campus Innovation Center - Total		**76,133**	**14,970**	**0**	**0**	**6,292**	**0**	**0**	**0**	**97,395**
110751 - Knight Campus Clean Room Facility	Service Center Funds	26,103	3,236	0	0	114	0	0	0	29,452
	Restricted Gifts	196,609	235,383	8,500	0	0	0	0	0	440,492
110751 - Knight Campus Clean Room Facility - Total		**222,712**	**238,619**	**8,500**	**0**	**114**	**0**	**0**	**0**	**469,945**
110752 - Knight Campus X-Ray Core	Service Center Funds	51,771	4,041	0	0	0	0	0	0	55,812
	Restricted Gifts	27,785	13,515	0	0	0	0	0	0	41,300
110752 - Knight Campus X-Ray Core - Total		**79,556**	**17,556**	**0**	**0**	**0**	**0**	**0**	**0**	**97,112**
110753 - KC Biofoundry Research Core	Service Center Funds	3,324	1,376	0	0	0	0	0	0	4,700

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UNIVERSITY OF OREGON

110400 - Knight Campus Accel Scientifc Impct

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
110753 - KC Biofoundry Research Core	Restricted Gifts	171,400	106,629	17,053	0	0	0	0	0	295,081
110753 - KC Biofoundry Research Core - Total		**174,724**	**108,004**	**17,053**	**0**	**0**	**0**	**0**	**0**	**299,781**
110759 - Knight Campus Shared Facilities	Restricted Gifts	0	117,491	0	0	0	0	0	0	117,491
110759 - Knight Campus Shared Facilities - Total		**0**	**117,491**	**0**	**0**	**0**	**0**	**0**	**0**	**117,491**
110801 - Guldberg Research Lab	Restricted Gifts	136,847	238,587	39,008	19,000	0	0	0	0	433,442
110801 - Guldberg Research Lab - Total		**136,847**	**238,587**	**39,008**	**19,000**	**0**	**0**	**0**	**0**	**433,442**
110802 - Ong Research Lab	Restricted Gifts	92,522	35,579	0	0	0	0	0	0	128,101
110802 - Ong Research Lab - Total		**92,522**	**35,579**	**0**	**0**	**0**	**0**	**0**	**0**	**128,101**
110803 - Gardner Research Lab	Designated Operations	0	302	0	0	23	0	0	0	325
	Restricted Gifts	131,934	75,434	13,000	5,601	0	0	0	0	225,969
110803 - Gardner Research Lab - Total		**131,934**	**75,736**	**13,000**	**5,601**	**23**	**0**	**0**	**0**	**226,294**
110804 - Hettiaratchi Research Lab	General Fund	17,685	0	0	0	0	0	0	0	17,685
	ICC Funds	21,230	0	0	0	0	0	0	0	21,230

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UNIVERSITY OF OREGON

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110804 - Hettiaratchi Research Lab	Unrestricted Gifts/Royalties	0	703	0	0	0	0	0	0	703
	Restricted Gifts	96,901	128,234	0	5,109	0	(10,217)	0	0	220,026
110804 - Hettiaratchi Research Lab - Total		**135,816**	**128,937**	**0**	**5,109**	**0**	**(10,217)**	**0**	**0**	**259,645**
110805 - Plesa Research Lab	ICC Funds	38,011	7,135	0	0	0	0	0	0	45,146
	Unrestricted Gifts/Royalties	0	6,266	0	0	226	0	0	0	6,492
	Restricted Gifts	10,007	6,700	0	0	0	(10,217)	0	0	6,489
110805 - Plesa Research Lab - Total		**48,018**	**20,101**	**0**	**0**	**226**	**(10,217)**	**0**	**0**	**58,128**
110806 - Ambati Research Lab	Designated Operations	0	414	0	0	32	0	0	0	446
	Restricted Gifts	76,502	26,336	0	0	0	0	0	0	102,838
110806 - Ambati Research Lab - Total		**76,502**	**26,750**	**0**	**0**	**32**	**0**	**0**	**0**	**103,284**
110807 - Dalton Research Lab	ICC Funds	0	1,000	0	0	0	0	0	0	1,000
	Unrestricted Gifts/Royalties	34,325	5,208	0	0	0	0	0	0	39,533
	Restricted Gifts	59,556	61,294	0	1,500	0	0	0	0	122,350
110807 - Dalton Research Lab - Total		**93,881**	**67,502**	**0**	**1,500**	**0**	**0**	**0**	**0**	**162,883**
110809 - Hosseinzadeh Research Lab	ICC Funds	0	1,000	0	0	0	0	0	0	1,000
	Restricted Gifts	53,711	20,035	0	2,000	0	0	0	0	75,745

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UNIVERSITY OF OREGON

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Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
110809 - Hosseinzadeh Research Lab - Total		**53,711**	**21,035**	**0**	**2,000**	**0**	**0**	**0**	**0**	**76,745**
110810 - Knight Campus Research Admin	ICC Funds	0	16,191	0	0	0	0	0	0	16,191
	Restricted Gifts	0	(1,000)	0	0	0	0	0	0	(1,000)
110810 - Knight Campus Research Admin - Total		**0**	**15,191**	**0**	**0**	**0**	**0**	**0**	**0**	**15,191**
110811 - Willett Research Lab	General Fund	0	1,000	0	0	0	0	0	0	1,000
	ICC Funds	0	509	0	0	0	0	0	0	509
	Restricted Gifts	87,174	92,904	0	3,000	0	0	0	0	183,078
110811 - Willett Research Lab - Total		**87,174**	**94,413**	**0**	**3,000**	**0**	**0**	**0**	**0**	**184,587**
110813 - Lindberg Research Lab	Restricted Gifts	114,668	23,557	0	1,500	0	0	0	0	139,725
110813 - Lindberg Research Lab - Total		**114,668**	**23,557**	**0**	**1,500**	**0**	**0**	**0**	**0**	**139,725**
110814 - Deku Research Lab	Restricted Gifts	64,157	52,634	0	0	0	0	0	0	116,791
110814 - Deku Research Lab - Total		**64,157**	**52,634**	**0**	**0**	**0**	**0**	**0**	**0**	**116,791**
110815 - Benoit Research Lab	ICC Funds	0	19,005	0	6,800	0	0	0	0	25,805
	Restricted Gifts	52,958	136,264	0	5,400	0	(10,217)	0	0	184,404
110815 - Benoit Research Lab - Total		**52,958**	**155,269**	**0**	**12,200**	**0**	**(10,217)**	**0**	**0**	**210,209**
110817 - Keller Research Lab	Restricted Gifts	41,776	84,499	245,773	0	0	0	0	0	372,048

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UNIVERSITY OF OREGON

110400 - Knight Campus Accel Scientifc Impct

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
110817 - Keller Research Lab - Total		**41,776**	**84,499**	**245,773**	**0**	**0**	**0**	**0**	**0**	**372,048**
110818 - Peeler Research Lab	Restricted Gifts	84,325	119,889	84,808	0	0	0	0	0	289,022
110818 - Peeler Research Lab - Total		**84,325**	**119,889**	**84,808**	**0**	**0**	**0**	**0**	**0**	**289,022**
110860 - Human Performance Alliance at OR	Restricted Gifts	2,325,327	610,506	0	91,122	0	0	0	200,000	3,226,955
110860 - Human Performance Alliance at OR - Total		**2,325,327**	**610,506**	**0**	**91,122**	**0**	**0**	**0**	**200,000**	**3,226,955**
110400 - Knight Campus Accel Scientifc Impct - Total		**17,619,524**	**5,375,963**	**504,026**	**864,122**	**6,920**	**(30,652)**	**0**	**227,132**	**24,567,035**

410600 - Office of Internal Audit

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
410610 - University Auditor Operations	General Fund	789,459	77,591	0	0	0	0	0	0	867,050
	Income & Expense Funds	0	4,567	0	0	0	0	0	0	4,567
	Designated Operations	0	66	0	0	9	0	0	0	74
410610 - University Auditor Operations - Total		**789,459**	**82,224**	**0**	**0**	**9**	**0**	**0**	**0**	**871,692**
410600 - Office of Internal Audit - Total		**789,459**	**82,224**	**0**	**0**	**9**	**0**	**0**	**0**	**871,692**

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UNIVERSITY OF OREGON

480000 - Athletics

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
481100 - Ath Men's Football	Auxiliary Funds	30,311,906	18,779,775	11,150	1,563,022	2,110,750	0	115,169	0	52,891,771
	Restricted Gifts	1,057,484	2,136,803	0	5,075,900	0	0	0	0	8,270,187
481100 - Ath Men's Football - Total		**31,369,390**	**20,916,578**	**11,150**	**6,638,922**	**2,110,750**	**0**	**115,169**	**0**	**61,161,958**
481200 - Ath Men's Basketball	Auxiliary Funds	5,988,232	2,991,657	0	99,067	430,522	0	0	0	9,509,478
	Restricted Gifts	2,142,617	897,843	0	853,801	0	0	0	0	3,894,260
481200 - Ath Men's Basketball - Total		**8,130,849**	**3,889,500**	**0**	**952,867**	**430,522**	**0**	**0**	**0**	**13,403,738**
482110 - Ath Men's Golf	Auxiliary Funds	475,672	241,252	0	33,804	36,767	0	0	0	787,495
	Restricted Gifts	4,800	51	0	275,431	0	0	0	0	280,282
482110 - Ath Men's Golf - Total		**480,472**	**241,303**	**0**	**309,235**	**36,767**	**0**	**0**	**0**	**1,067,777**
482120 - Ath Men's Tennis	Auxiliary Funds	300,804	185,216	0	25,750	24,400	0	0	0	536,170
	Restricted Gifts	3,600	0	0	278,469	0	0	0	0	282,069
482120 - Ath Men's Tennis - Total		**304,404**	**185,216**	**0**	**304,219**	**24,400**	**0**	**0**	**0**	**818,239**
482130 - Ath Men's Track & Field	Auxiliary Funds	205,209	1,267,899	0	36,998	51,596	0	0	0	1,561,702
	Restricted Gifts	805,648	0	0	1,027,038	0	0	0	0	1,832,686
482130 - Ath Men's Track & Field - Total		**1,010,856**	**1,267,899**	**0**	**1,064,036**	**51,596**	**0**	**0**	**0**	**3,394,388**
482150 - Ath Men's Baseball	Auxiliary Funds	2,003,933	1,709,188	0	66,465	170,400	0	0	0	3,949,985
	Restricted Gifts	100,000	0	0	1,287,558	0	0	0	0	1,387,558
482150 - Ath Men's Baseball - Total		**2,103,933**	**1,709,188**	**0**	**1,354,023**	**170,400**	**0**	**0**	**0**	**5,337,543**

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UNIVERSITY OF OREGON

480000 - Athletics

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
482210 - Ath Women's Basketball	Auxiliary Funds	2,724,335	1,853,514	0	58,957	208,342	0	0	0	4,845,149
	Restricted Gifts	0	631,498	0	978,969	0	0	0	0	1,610,467
482210 - Ath Women's Basketball - Total		**2,724,335**	**2,485,012**	**0**	**1,037,926**	**208,342**	**0**	**0**	**0**	**6,455,616**
482220 - Ath Women's Golf	Auxiliary Funds	413,286	196,834	0	29,283	29,918	0	0	0	669,321
	Restricted Gifts	0	51	0	432,642	0	0	0	0	432,693
482220 - Ath Women's Golf - Total		**413,286**	**196,885**	**0**	**461,925**	**29,918**	**0**	**0**	**0**	**1,102,014**
482230 - Ath Women's Softball	Auxiliary Funds	1,388,792	1,079,356	0	78,428	119,053	0	0	0	2,665,630
	Restricted Gifts	0	0	0	1,095,873	0	0	0	0	1,095,873
482230 - Ath Women's Softball - Total		**1,388,792**	**1,079,356**	**0**	**1,174,301**	**119,053**	**0**	**0**	**0**	**3,761,503**
482240 - Ath Women's Tennis	Auxiliary Funds	283,629	155,265	0	28,535	23,274	0	0	0	490,703
	Restricted Gifts	0	0	0	478,029	0	0	0	0	478,029
482240 - Ath Women's Tennis - Total		**283,629**	**155,265**	**0**	**506,564**	**23,274**	**0**	**0**	**0**	**968,731**
482250 - Ath Women's Track & Field	Auxiliary Funds	198,515	1,237,505	0	54,768	47,003	0	0	0	1,537,791
	Restricted Gifts	805,687	0	0	1,776,538	0	0	0	0	2,582,225
482250 - Ath Women's Track & Field - Total		**1,004,202**	**1,237,505**	**0**	**1,831,305**	**47,003**	**0**	**0**	**0**	**4,120,016**
482260 - Ath Women's Volleyball	Auxiliary Funds	975,162	773,739	0	117,117	93,043	0	0	0	1,959,061
	Restricted Gifts	0	0	0	1,036,931	0	0	0	0	1,036,931
482260 - Ath Women's Volleyball - Total		**975,162**	**773,739**	**0**	**1,154,048**	**93,043**	**0**	**0**	**0**	**2,995,992**

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UNIVERSITY OF OREGON

480000 - Athletics

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
482270 - Ath Women's Soccer	Auxiliary Funds	547,883	461,292	0	66,287	52,250	0	0	0	1,127,712
	Restricted Gifts	0	0	0	1,209,818	0	0	0	0	1,209,818
482270 - Ath Women's Soccer - Total		**547,883**	**461,292**	**0**	**1,276,105**	**52,250**	**0**	**0**	**0**	**2,337,530**
482280 - Ath Women's Lacrosse	Auxiliary Funds	453,174	603,475	0	30,688	52,229	0	0	0	1,139,566
	Restricted Gifts	0	0	0	1,125,212	0	0	0	0	1,125,212
482280 - Ath Women's Lacrosse - Total		**453,174**	**603,475**	**0**	**1,155,900**	**52,229**	**0**	**0**	**0**	**2,264,778**
482290 - Ath Women's Acrobatics & Tumbling	Auxiliary Funds	248,370	367,408	0	43,095	28,045	0	0	0	686,917
	Restricted Gifts	0	0	0	942,579	0	0	0	0	942,579
482290 - Ath Women's Acrobatics & Tumbling - Total		**248,370**	**367,408**	**0**	**985,674**	**28,045**	**0**	**0**	**0**	**1,629,496**
482320 - Ath Women's Sand Volleyball	Auxiliary Funds	201,915	253,798	0	10,352	20,679	0	0	0	486,744
	Restricted Gifts	0	0	0	461,024	0	0	0	0	461,024
482320 - Ath Women's Sand Volleyball - Total		**201,915**	**253,798**	**0**	**471,376**	**20,679**	**0**	**0**	**0**	**947,768**
483010 - Ath Administration	Unrestricted Gifts/Royalties	0	666,250	0	0	0	0	0	0	666,250
	Auxiliary Funds	6,281,657	10,444,588	(52,277)	354,680	337,452	(45,646)	25,605,778	1,214,927	44,141,159
	Restricted Gifts	1,746,829	26,441,164	0	681,128	0	0	0	6,545,000	35,414,121
483010 - Ath Administration - Total		**8,028,487**	**37,552,002**	**(52,277)**	**1,035,807**	**337,452**	**(45,646)**	**25,605,778**	**7,759,927**	**80,221,530**
483012 - Ath Business Office	Auxiliary Funds	840,482	21,436	0	0	46,457	0	0	0	908,376

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UNIVERSITY OF OREGON

480000 - Athletics

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
483012 - Ath Business Office - Total		**840,482**	**21,436**	**0**	**0**	**46,457**	**0**	**0**	**0**	**908,376**
483013 - Ath Human Resources	Auxiliary Funds	377,989	41,694	0	0	22,519	0	0	0	442,202
483013 - Ath Human Resources - Total		**377,989**	**41,694**	**0**	**0**	**22,519**	**0**	**0**	**0**	**442,202**
483015 - Ath Administration Promotions	Auxiliary Funds	584,203	6,158,531	21,790	3,552	282,743	(5,166)	0	0	7,045,653
483015 - Ath Administration Promotions - Total		**584,203**	**6,158,531**	**21,790**	**3,552**	**282,743**	**(5,166)**	**0**	**0**	**7,045,653**
483017 - Ath Events Management	Auxiliary Funds	667,699	32,951	0	0	37,764	0	0	0	738,413
	Restricted Gifts	4,800	0	0	0	0	0	0	0	4,800
483017 - Ath Events Management - Total		**672,499**	**32,951**	**0**	**0**	**37,764**	**0**	**0**	**0**	**743,213**
483020 - Ath Information Technology	Auxiliary Funds	340,336	187,567	0	0	28,339	0	0	0	556,241
483020 - Ath Information Technology - Total		**340,336**	**187,567**	**0**	**0**	**28,339**	**0**	**0**	**0**	**556,241**
483030 - Ath NCAA Compliance	Auxiliary Funds	594,099	43,490	0	0	33,995	0	0	0	671,584
	Restricted Gifts	4,800	0	0	0	0	0	0	0	4,800
483030 - Ath NCAA Compliance - Total		**598,899**	**43,490**	**0**	**0**	**33,995**	**0**	**0**	**0**	**676,384**
483045 - Ath Nutrition	Auxiliary Funds	97,693	322,544	0	0	22,475	0	0	0	442,711

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UNIVERSITY OF OREGON

480000 - Athletics

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
483045 - Ath Nutrition	Restricted Gifts	364,646	0	0	0	0	0	0	0	364,646
483045 - Ath Nutrition - Total		**462,338**	**322,544**	**0**	**0**	**22,475**	**0**	**0**	**0**	**807,357**
483050 - Ath Treatment Center	Auxiliary Funds	7,225	1,163,078	5,542	751	60,988	0	0	34,834	1,272,418
	Restricted Gifts	2,246,240	917,184	0	0	0	0	0	0	3,163,424
483050 - Ath Treatment Center - Total		**2,253,465**	**2,080,262**	**5,542**	**751**	**60,988**	**0**	**0**	**34,834**	**4,435,842**
483060 - Ath Student Athlete Development	Auxiliary Funds	444,087	181,664	0	17,893	32,173	0	0	0	675,818
483060 - Ath Student Athlete Development - Total		**444,087**	**181,664**	**0**	**17,893**	**32,173**	**0**	**0**	**0**	**675,818**
483070 - Ath Fundraising	Auxiliary Funds	243,582	11,993	0	0	13,206	0	0	0	268,781
	Restricted Gifts	1,612,519	599,057	0	0	0	0	0	0	2,211,576
483070 - Ath Fundraising - Total		**1,856,102**	**611,050**	**0**	**0**	**13,206**	**0**	**0**	**0**	**2,480,358**
483090 - Ath Equipment Room	Auxiliary Funds	808,417	92,830	0	0	48,553	0	0	0	949,800
483090 - Ath Equipment Room - Total		**808,417**	**92,830**	**0**	**0**	**48,553**	**0**	**0**	**0**	**949,800**
483110 - Ath Strength & Conditioning	Auxiliary Funds	1,748,206	11,081	0	0	94,701	0	0	0	1,853,989
	Restricted Gifts	804,396	0	0	0	0	0	0	0	804,396
483110 - Ath Strength & Conditioning - Total		**2,552,602**	**11,081**	**0**	**0**	**94,701**	**0**	**0**	**0**	**2,658,385**

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UNIVERSITY OF OREGON

480000 - Athletics

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
483131 - Ath Ticket Office	Unrestricted Gifts/Royalties	183,994	43,500	0	0	0	0	0	0	227,494
	Auxiliary Funds	546,564	3,150,013	0	0	191,384	0	0	0	3,887,960
	Restricted Gifts	3,600	0	0	0	0	0	0	0	3,600
483131 - Ath Ticket Office - Total		**734,158**	**3,193,513**	**0**	**0**	**191,384**	**0**	**0**	**0**	**4,119,055**
483150 - Ath Marketing & Promotions	Unrestricted Gifts/Royalties	317,218	432,595	0	101,850	0	0	0	0	851,662
	Auxiliary Funds	1,086,837	322,837	7,300	0	72,960	0	0	17,207	1,507,141
	Restricted Gifts	4,800	0	0	0	0	0	0	0	4,800
483150 - Ath Marketing & Promotions - Total		**1,408,855**	**755,432**	**7,300**	**101,850**	**72,960**	**0**	**0**	**17,207**	**2,363,603**
483201 - Ath Facilities Operations	Auxiliary Funds	4,341,913	6,798,051	0	0	597,185	0	0	0	11,737,149
	Restricted Gifts	3,600	16,602	0	0	0	0	0	0	20,202
483201 - Ath Facilities Operations - Total		**4,345,513**	**6,814,653**	**0**	**0**	**597,185**	**0**	**0**	**0**	**11,757,350**
483255 - Ath Communications	Unrestricted Gifts/Royalties	0	32,500	0	0	0	0	0	0	32,500
	Auxiliary Funds	965,933	103,218	0	0	56,961	0	0	0	1,126,113
	Restricted Gifts	1,200	0	0	0	0	0	0	0	1,200
483255 - Ath Communications - Total		**967,133**	**135,718**	**0**	**0**	**56,961**	**0**	**0**	**0**	**1,159,813**
483260 - Ath Video Department	Unrestricted Gifts/Royalties	0	90,000	0	0	0	0	0	0	90,000

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UNIVERSITY OF OREGON

480000 - Athletics

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
483260 - Ath Video Department	Auxiliary Funds	571,318	71,864	0	(4,550)	34,646	0	0	0	673,278
	Restricted Gifts	113,527	116,890	0	0	0	0	0	0	230,417
483260 - Ath Video Department - Total		**684,846**	**278,754**	**0**	**(4,550)**	**34,646**	**0**	**0**	**0**	**993,696**
483270 - Ath Sports Performance Center	Auxiliary Funds	487,372	160,969	0	0	28,023	0	126,880	0	803,245
483270 - Ath Sports Performance Center - Total		**487,372**	**160,969**	**0**	**0**	**28,023**	**0**	**126,880**	**0**	**803,245**
483300 - Ath Food and Beverage	Auxiliary Funds	1,912,962	2,568,956	6,495	0	167,269	(2,258,919)	85,000	0	2,481,763
483300 - Ath Food and Beverage - Total		**1,912,962**	**2,568,956**	**6,495**	**0**	**167,269**	**(2,258,919)**	**85,000**	**0**	**2,481,763**
480000 - Athletics - Total		**82,001,397**	**97,068,515**	**0**	**21,833,729**	**5,708,066**	**(2,309,730)**	**25,932,827**	**7,811,968**	**238,046,772**
000500 - President of the University - Total		**108,359,692**	**104,297,444**	**504,026**	**22,697,851**	**5,715,314**	**(2,345,149)**	**25,932,827**	**8,059,100**	**273,221,106**

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UNIVERSITY OF OREGON

100000 - Senior VP & Provost

120000 - Office of the Provost

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
120100 - OTP Provost Ops	General Fund	5,428,262	355,258	0	0	0	(352,735)	0	0	5,430,786
	Unrestricted Gifts/Royalties	32,054	12,290	0	0	0	0	0	0	44,343
	Restricted Gifts	0	129,005	0	0	0	0	0	0	129,005
120100 - OTP Provost Ops - Total		**5,460,316**	**496,553**	**0**	**0**	**0**	**(352,735)**	**0**	**0**	**5,604,134**
120150 - Prov Cluster Hire Program	Restricted Gifts	0	0	0	0	0	0	0	250,020	250,020
120150 - Prov Cluster Hire Program - Total		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**250,020**	**250,020**
126000 - Provost's Direct Faculty Programs	General Fund	0	0	0	0	0	(398,256)	0	0	(398,256)
	GF Other	0	398,256	0	0	0	0	0	0	398,256
126000 - Provost's Direct Faculty Programs - Total		**0**	**398,256**	**0**	**0**	**0**	**(398,256)**	**0**	**0**	**0**
128000 - Provost's Stability & Investment Fd	General Fund	0	8,679	0	0	0	0	0	0	8,679
128000 - Provost's Stability & Investment Fd - Total		**0**	**8,679**	**0**	**0**	**0**	**0**	**0**	**0**	**8,679**
129000 - Provost's CBA Programs	General Fund	8,346	0	0	0	0	0	0	0	8,346
129000 - Provost's CBA Programs - Total		**8,346**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**8,346**

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UNIVERSITY OF OREGON

120000 - Office of the Provost

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
129510 - CBSO Business Operations	General Fund	1,349,385	35,842	0	0	0	0	0	0	1,385,227
	Restricted Gifts	0	1,338	0	0	0	0	0	0	1,338
129510 - CBSO Business Operations - Total		**1,349,385**	**37,181**	**0**	**0**	**0**	**0**	**0**	**0**	**1,386,566**
129550 - CBSO Human Resources	General Fund	931,537	0	0	0	0	0	0	0	931,537
129550 - CBSO Human Resources - Total		**931,537**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**931,537**
150001 - Continuing & Professional Education	Continuing Ed for Credit	85,132	7,439	0	0	1,472	0	0	0	94,044
	Designated Operations	3,396,268	100,478	0	0	447,593	0	0	0	3,944,339
	Restricted Gifts	228,739	39,866	0	0	0	0	0	0	268,605
150001 - Continuing & Professional Education - Total		**3,710,140**	**147,783**	**0**	**0**	**449,065**	**0**	**0**	**0**	**4,306,988**
210000 - OTP Administration	General Fund	0	309,412	0	0	0	0	0	0	309,412
	Restricted Gifts	0	18,000	0	0	0	0	0	0	18,000
210000 - OTP Administration - Total		**0**	**327,412**	**0**	**0**	**0**	**0**	**0**	**0**	**327,412**
210070 - Prov Reserve	General Fund	0	555,876	0	0	0	0	0	0	555,876
210070 - Prov Reserve - Total		**0**	**555,876**	**0**	**0**	**0**	**0**	**0**	**0**	**555,876**
210200 - Prov Special Programs	General Fund	194,802	162,916	0	0	0	0	0	0	357,719

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UNIVERSITY OF OREGON

120000 - Office of the Provost

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
210200 - Prov Special Programs	State Match Endowment	15,174	0	0	0	0	0	0	0	15,174
	Restricted Gifts	50,549	343,965	0	0	0	0	0	0	394,514
210200 - Prov Special Programs - Total		**260,525**	**506,881**	**0**	**0**	**0**	**0**	**0**	**0**	**767,406**
213000 - OTP AdministrationOnline Education	General Fund	0	207,480	0	0	0	0	0	0	207,480
	Income & Expense Funds	1,645,235	338,258	0	0	0	0	0	500	1,983,993
213000 - OTP AdministrationOnline Education - Total		**1,645,235**	**545,738**	**0**	**0**	**0**	**0**	**0**	**500**	**2,191,473**
215000 - Prov Teaching Engagement Pgm	General Fund	838,769	(3,366)	0	750	0	0	0	0	836,153
215000 - Prov Teaching Engagement Pgm - Total		**838,769**	**(3,366)**	**0**	**750**	**0**	**0**	**0**	**0**	**836,153**
266000 - Military Science	General Fund	85,117	154,666	0	0	0	0	0	0	239,783
266000 - Military Science - Total		**85,117**	**154,666**	**0**	**0**	**0**	**0**	**0**	**0**	**239,783**
266200 - Labor Ed & Research Ctr	General Fund	332,894	0	0	0	0	0	0	0	332,894
	GF Other	717,768	0	0	0	0	0	0	0	717,768
	Designated Operations	0	171,761	0	0	21,792	0	0	0	193,553
266200 - Labor Ed & Research Ctr - Total		**1,050,661**	**171,761**	**0**	**0**	**21,792**	**0**	**0**	**0**	**1,244,215**

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UNIVERSITY OF OREGON

120000 - Office of the Provost

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
266601 - Mus of Nat & Cult Hist	General Fund	1,406,799	40,841	0	250	0	0	0	0	1,447,890
	GF Other	165,521	7,189	0	0	0	0	0	0	172,710
	Income & Expense Funds	47,111	36,126	0	0	0	(56,262)	0	180,000	206,975
	ICC Funds	69,453	24,691	0	0	0	0	0	6,500	100,643
	State Match Endowment	21,418	21,819	0	0	0	0	0	0	43,238
	Continuing Ed for Credit	89,504	28,671	0	0	0	0	0	0	118,175
	Designated Operations	122,806	33,470	0	0	19,596	0	0	5,096	180,968
	Unrestricted Gifts/Royalties	96,963	39,603	0	0	0	0	0	0	136,566
	Restricted Gifts	53,029	100,181	0	0	0	0	0	0	153,211
266601 - Mus of Nat & Cult Hist - Total		**2,072,603**	**332,591**	**0**	**250**	**19,596**	**(56,262)**	**0**	**191,597**	**2,560,375**
267830 - Supp Svcs for Stdt Athlet	General Fund	1,969,231	98,350	0	0	0	(500)	0	0	2,067,082
	Income & Expense Funds	0	19,962	0	0	0	0	0	0	19,962
	Restricted Gifts	0	148,750	0	0	0	0	0	0	148,750
267830 - Supp Svcs for Stdt Athlet - Total		**1,969,231**	**267,063**	**0**	**0**	**0**	**(500)**	**0**	**0**	**2,235,794**
531111 - Jordan Schnitzer Mus of Art	General Fund	1,908,889	10,368	0	0	0	0	0	0	1,919,257

Contact BRP for an explanation of fund groupings.
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UNIVERSITY OF OREGON

120000 - Office of the Provost

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
531111 - Jordan Schnitzer Mus of Art	GF Other	94,674	0	0	0	0	0	0	0	94,674
	Designated Operations	27,304	59,396	0	0	11,118	0	0	0	97,817
	Unrestricted Gifts/Royalties	66,298	232,034	0	0	0	0	0	0	298,332
	Restricted Gifts	2,369,274	546,184	85,927	4,000	0	0	0	40,454	3,045,838
531111 - Jordan Schnitzer Mus of Art - Total		**4,466,439**	**847,982**	**85,927**	**4,000**	**11,118**	**0**	**0**	**40,454**	**5,455,918**
120000 - Office of the Provost - Total		**23,848,304**	**4,795,056**	**85,927**	**5,000**	**501,571**	**(807,753)**	**0**	**482,570**	**28,910,676**

219000 - Provost Academic Allocation Model

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
125100 - Provost's Academic Allocation	General Fund	0	132,000	0	0	0	(275,025)	0	0	(143,025)
125100 - Provost's Academic Allocation - Total		**0**	**132,000**	**0**	**0**	**0**	**(275,025)**	**0**	**0**	**(143,025)**
219000 - Provost Academic Allocation Model - Total		**0**	**132,000**	**0**	**0**	**0**	**(275,025)**	**0**	**0**	**(143,025)**

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UNIVERSITY OF OREGON

221000 - College of Design

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
221100 - DSGN Office of the Dean	General Fund	1,313,156	72,518	0	0	0	0	0	30,523	1,416,196
	Income & Expense Funds	151,537	26	0	0	0	0	0	0	151,563
	ICC Funds	12,444	1,749	0	0	0	0	0	37,172	51,365
	State Match Endowment	57,010	5,033	0	0	0	0	0	0	62,043
	Unrestricted Gifts/Royalties	2,634	1,648	0	0	0	0	0	0	4,282
	Restricted Gifts	273,614	201,649	36,312	29,331	0	0	0	21,831	562,736
221100 - DSGN Office of the Dean - Total		**1,810,394**	**282,623**	**36,312**	**29,331**	**0**	**0**	**0**	**89,526**	**2,248,186**
221101 - DSGN General Operations	General Fund	482,690	267,522	57,631	0	0	0	0	0	807,844
	Income & Expense Funds	240,257	18,743	0	0	0	0	0	0	259,000
221101 - DSGN General Operations - Total		**722,947**	**286,265**	**57,631**	**0**	**0**	**0**	**0**	**0**	**1,066,843**
221102 - DSGN Communications & Recruiting	General Fund	233,722	9,445	0	0	0	0	0	0	243,168
221102 - DSGN Communications & Recruiting - Total		**233,722**	**9,445**	**0**	**0**	**0**	**0**	**0**	**0**	**243,168**
221120 - DSGN Student Experience	General Fund	909,920	5,712	0	0	0	0	0	0	915,632

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UNIVERSITY OF OREGON

221000 - College of Design

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
221120 - DSGN Student Experience - Total		**909,920**	**5,712**	**0**	**0**	**0**	**0**	**0**	**0**	**915,632**
221200 - DSGN Portland Program Admin	General Fund	141,814	4,179	0	0	0	0	0	0	145,994
	Income & Expense Funds	0	8,084	0	0	0	0	0	0	8,084
221200 - DSGN Portland Program Admin - Total		**141,814**	**12,264**	**0**	**0**	**0**	**0**	**0**	**0**	**154,078**
221300 - DSGN Development	General Fund	186,343	5,607	0	0	0	0	0	0	191,950
221300 - DSGN Development - Total		**186,343**	**5,607**	**0**	**0**	**0**	**0**	**0**	**0**	**191,950**
221501 - DSGN SAE Administration	General Fund	335,601	35,860	0	470	0	0	0	0	371,931
	ICC Funds	0	1,002	0	0	0	0	0	0	1,002
	Restricted Gifts	0	33,608	0	0	0	0	0	0	33,608
221501 - DSGN SAE Administration - Total		**335,601**	**70,470**	**0**	**470**	**0**	**0**	**0**	**0**	**406,541**
221515 - DSGN Architecture	General Fund	4,795,015	95,767	0	497,166	0	(196,647)	0	11,973	5,203,275
	Income & Expense Funds	195,336	76,187	0	1,243	0	0	0	12,018	284,784
	ICC Funds	0	5,092	0	600	0	0	0	6,619	12,311
	Unrestricted Gifts/Royalties	0	133	0	0	0	0	0	0	133
	Restricted Gifts	145,560	158,019	0	58,501	0	0	0	1,373	363,453

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UNIVERSITY OF OREGON

221000 - College of Design

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
221515 - DSGN Architecture - Total		**5,135,912**	**335,198**	**0**	**557,510**	**0**	**(196,647)**	**0**	**31,983**	**5,863,956**
221517 - DSGN Energy Studies Building Lab	General Fund	99,745	(15)	0	0	0	0	0	0	99,730
	Income & Expense Funds	83,900	14,190	0	0	0	0	0	16,247	114,337
	ICC Funds	47,357	91	0	0	0	0	0	0	47,448
	Designated Operations	0	310	0	0	40	0	0	0	350
	Restricted Gifts	141,655	12,772	0	0	0	0	0	0	154,426
221517 - DSGN Energy Studies Building Lab - Total		**372,656**	**27,347**	**0**	**0**	**40**	**0**	**0**	**16,247**	**416,291**
221520 - DSGN History of Art & Architecture	General Fund	2,273,972	43,026	0	1,522	0	(49,339)	0	1,378	2,270,559
	ICC Funds	0	3,599	0	0	0	0	0	0	3,599
	State Match Endowment	0	(2,685)	0	0	0	0	0	0	(2,685)
	Continuing Ed for Credit	0	0	0	0	0	0	0	142	142
	Designated Operations	0	0	0	0	0	0	0	4,334	4,334
	Restricted Gifts	146,690	9,939	0	0	0	0	0	(602)	156,027
221520 - DSGN History of Art & Architecture - Total		**2,420,662**	**53,879**	**0**	**1,522**	**0**	**(49,339)**	**0**	**5,252**	**2,431,977**
221525 - DSGN Department of Art	General Fund	5,116,476	102,551	0	70	0	0	0	7	5,219,104

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UNIVERSITY OF OREGON

221000 - College of Design

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
221525 - DSGN Department of Art	Income & Expense Funds	488,423	183,895	0	2,055	0	0	0	0	674,372
	ICC Funds	0	2,903	0	0	0	0	0	0	2,903
	Restricted Gifts	158,155	142,432	7,986	7,598	0	(300)	0	1,000	316,870
221525 - DSGN Department of Art - Total		**5,763,053**	**431,780**	**7,986**	**9,723**	**0**	**(300)**	**0**	**1,007**	**6,213,250**
221530 - DSGN Landscape Architecture	General Fund	1,941,572	69,517	0	75,277	0	0	0	1,696	2,088,063
	Income & Expense Funds	0	17,227	0	0	0	0	0	537	17,764
	ICC Funds	3,259	148	0	0	0	0	0	24	3,431
	Restricted Gifts	259,855	171,715	0	7,450	0	0	0	0	439,020
221530 - DSGN Landscape Architecture - Total		**2,204,686**	**258,607**	**0**	**82,727**	**0**	**0**	**0**	**2,257**	**2,548,278**
221535 - DSGN Planning, Public Policy, & Mgt	General Fund	4,400,353	147,267	0	47,946	0	(5,332)	0	1,253	4,591,487
	Income & Expense Funds	0	8,293	0	149	0	0	0	0	8,442
	ICC Funds	6,616	14,227	0	0	0	0	0	0	20,843
	State Match Endowment	0	76	0	0	0	0	0	0	76
	Continuing Ed for Credit	0	10,094	0	0	0	0	0	0	10,094
	Auxiliary Funds	0	370	0	0	48	0	0	0	417

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UNIVERSITY OF OREGON

221000 - College of Design

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
221535 - DSGN Planning, Public Policy, & Mgt	Restricted Gifts	5,889	5,110	0	0	0	0	0	0	11,000
221535 - DSGN Planning, Public Policy, & Mgt - Total		**4,412,859**	**185,436**	**0**	**48,095**	**48**	**(5,332)**	**0**	**1,253**	**4,642,358**
221540 - DSGN Interior Architecture	General Fund	588,653	3,743	0	5,000	0	0	0	0	597,396
	ICC Funds	0	6,387	0	0	0	0	0	0	6,387
	Restricted Gifts	34,713	5,190	0	0	0	0	0	0	39,903
221540 - DSGN Interior Architecture - Total		**623,367**	**15,319**	**0**	**5,000**	**0**	**0**	**0**	**0**	**643,686**
221565 - DSGN Historic Preservation	General Fund	4,046	3,522	0	0	0	0	0	0	7,568
	Income & Expense Funds	14,341	50,150	0	900	0	0	0	0	65,390
	Restricted Gifts	270,862	17,135	0	0	0	0	0	0	287,997
221565 - DSGN Historic Preservation - Total		**289,249**	**70,807**	**0**	**900**	**0**	**0**	**0**	**0**	**360,956**
221601 - DSGN SAD Administration	General Fund	152,200	20,084	0	0	0	0	0	0	172,284
	Restricted Gifts	32,666	1,857	0	0	0	0	0	0	34,523
221601 - DSGN SAD Administration - Total		**184,866**	**21,941**	**0**	**0**	**0**	**0**	**0**	**0**	**206,807**
221610 - DSGN Product Design	General Fund	1,707,698	212,266	0	25,230	0	0	0	2,498	1,947,692
	Income & Expense Funds	211,007	66,017	0	900	0	0	0	0	277,925

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UNIVERSITY OF OREGON

221000 - College of Design

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
221610 - DSGN Product Design	ICC Funds	864	3,375	0	0	0	0	0	22	4,261
	Restricted Gifts	163,013	7,494	0	0	0	0	0	1,436	171,943
221610 - DSGN Product Design - Total		**2,082,582**	**289,153**	**0**	**26,130**	**0**	**0**	**0**	**3,956**	**2,401,821**
221701 - DSGN PPPM Administration	General Fund	160,678	2,296	0	0	0	0	0	0	162,975
	GF Other	3,831	0	0	0	0	0	0	0	3,831
221701 - DSGN PPPM Administration - Total		**164,509**	**2,296**	**0**	**0**	**0**	**0**	**0**	**0**	**166,805**
631510 - DSGN Inst Policy Research & Engage	General Fund	0	0	0	0	0	0	0	0	0
	ICC Funds	104,220	5,156	0	0	0	0	0	0	109,375
	Designated Operations	35,434	12,941	0	0	5,948	0	0	0	54,322
	Unrestricted Gifts/Royalties	129,759	13,197	0	0	0	0	0	0	142,956
631510 - DSGN Inst Policy Research & Engage - Total		**269,412**	**31,293**	**0**	**0**	**5,948**	**0**	**0**	**0**	**306,654**
631511 - DSGN Sustainable Cities Init Ops	General Fund	91,685	3,297	0	0	0	0	0	0	94,982
	ICC Funds	31,506	306	0	0	0	0	0	(2)	31,810
	Designated Operations	41,215	2,441	0	1,040	5,636	0	0	0	50,332
	Unrestricted Gifts/Royalties	2,026	0	0	0	0	0	0	0	2,026
	Restricted Gifts	51,416	20,375	0	338	0	0	0	0	72,129

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UNIVERSITY OF OREGON

221000 - College of Design

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
631511 - DSGN Sustainable Cities Init Ops - Total		**217,849**	**26,419**	**0**	**1,378**	**5,636**	**0**	**0**	**(2)**	**251,280**
221000 - College of Design - Total		**28,482,404**	**2,421,865**	**101,929**	**762,785**	**11,672**	**(251,618)**	**0**	**151,479**	**31,680,515**

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UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
222010 - CAS Classics	General Fund	1,336,195	22,267	0	15,000	0	0	0	0	1,373,462
	ICC Funds	0	2,512	0	0	0	0	0	0	2,512
	Restricted Gifts	0	4,322	0	0	0	0	0	0	4,322
222010 - CAS Classics - Total		**1,336,195**	**29,101**	**0**	**15,000**	**0**	**0**	**0**	**0**	**1,380,296**
222017 - CAS Humanities Cooperative Programs	General Fund	130,368	0	0	0	0	0	0	0	130,368
222017 - CAS Humanities Cooperative Programs - Total		**130,368**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**130,368**
222018 - CAS Humanities Program	General Fund	4,460	0	0	0	0	0	0	0	4,460
	Restricted Gifts	4,227	3,530	0	500	0	(750)	0	0	7,508
222018 - CAS Humanities Program - Total		**8,688**	**3,530**	**0**	**500**	**0**	**(750)**	**0**	**0**	**11,968**
222019 - CAS Comparative Literature Journal	Designated Operations	37,196	8,762	0	21,710	0	0	0	0	67,668
222019 - CAS Comparative Literature Journal - Total		**37,196**	**8,762**	**0**	**21,710**	**0**	**0**	**0**	**0**	**67,668**
222024 - CAS Comparative Literature Program	General Fund	1,647,842	24,543	0	190	0	0	0	0	1,672,575
	Restricted Gifts	23,897	12,362	0	0	0	0	0	0	36,259
222024 - CAS Comparative Literature Program - Total		**1,671,739**	**36,905**	**0**	**190**	**0**	**0**	**0**	**0**	**1,708,834**

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UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
222029 - CAS Creative Writing	General Fund	2,084,358	28,637	0	8,600	0	(300)	0	0	2,121,295
	Income & Expense Funds	0	13,115	0	0	0	0	0	0	13,115
	ICC Funds	6,845	0	0	0	0	0	0	0	6,845
	Restricted Gifts	118,189	30,072	0	5,000	0	0	0	0	153,261
222029 - CAS Creative Writing - Total		**2,209,392**	**71,823**	**0**	**13,600**	**0**	**(300)**	**0**	**0**	**2,294,516**
222040 - CAS East Asian Language Literature	General Fund	3,325,340	42,871	0	2,000	0	(1,100)	0	0	3,369,111
	ICC Funds	0	8,510	0	0	0	0	0	7,782	16,291
	State Match Endowment	0	4,958	0	7,000	0	0	0	0	11,958
	Unrestricted Gifts/Royalties	0	113	0	0	0	0	0	0	113
	Restricted Gifts	0	6,660	0	0	0	0	0	0	6,660
222040 - CAS East Asian Language Literature - Total		**3,325,340**	**63,112**	**0**	**9,000**	**0**	**(1,100)**	**0**	**7,782**	**3,404,134**
222050 - CAS English	General Fund	10,383,965	149,938	0	24,724	0	(3,000)	0	905	10,556,533
	Income & Expense Funds	0	1,068	0	(800)	0	0	0	0	268
	ICC Funds	0	1,957	0	0	0	0	0	0	1,957
	Designated Operations	0	2,224	0	0	0	0	0	0	2,224

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UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
222050 - CAS English	Unrestricted Gifts/Royalties	0	694	0	0	0	0	0	0	694
	Auxiliary Funds	0	1,451	0	0	187	0	0	0	1,639
	Restricted Gifts	174,113	94,429	0	1,000	0	0	0	229	269,771
222050 - CAS English - Total		**10,558,078**	**251,761**	**0**	**24,924**	**187**	**(3,000)**	**0**	**1,134**	**10,833,085**
222059 - CAS Folklore	General Fund	333,165	6,070	0	20,532	0	(500)	0	0	359,267
222059 - CAS Folklore - Total		**333,165**	**6,070**	**0**	**20,532**	**0**	**(500)**	**0**	**0**	**359,267**
222070 - CAS German and Scandinavian	General Fund	1,285,982	18,663	0	1,446	0	0	0	0	1,306,091
	Income & Expense Funds	0	710	0	0	0	0	0	0	710
	Restricted Gifts	289	1,266	0	0	0	0	0	0	1,556
222070 - CAS German and Scandinavian - Total		**1,286,271**	**20,640**	**0**	**1,446**	**0**	**0**	**0**	**0**	**1,308,357**
222084 - CAS Philosophy	General Fund	3,980,519	105,750	0	16,055	0	(4,700)	0	1,654	4,099,278
	Income & Expense Funds	0	337	0	0	0	0	0	0	337
	ICC Funds	0	4,354	0	1,000	0	0	0	0	5,354
	Restricted Gifts	0	1,150	0	0	0	0	0	0	1,150
222084 - CAS Philosophy - Total		**3,980,519**	**111,592**	**0**	**17,055**	**0**	**(4,700)**	**0**	**1,654**	**4,106,119**
222094 - CAS Religious Studies	General Fund	1,239,682	40,478	0	0	0	(3,000)	0	0	1,277,160

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UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
222094 - CAS Religious Studies	ICC Funds	0	187	0	0	0	0	0	1,410	1,597
	Restricted Gifts	0	11,886	0	0	0	(800)	0	0	11,086
222094 - CAS Religious Studies - Total		**1,239,682**	**52,551**	**0**	**0**	**0**	**(3,800)**	**0**	**1,410**	**1,289,843**
222100 - CAS Romance Languages	General Fund	5,237,340	50,678	0	4,786	0	(11,983)	0	482	5,281,303
	Income & Expense Funds	0	485	0	0	0	0	0	0	485
	State Match Endowment	0	4,264	0	0	0	0	0	0	4,264
	Designated Operations	0	1,000	0	0	129	0	0	0	1,129
	Unrestricted Gifts/Royalties	0	605	0	0	0	0	0	0	605
	Restricted Gifts	25,706	62,013	0	24,265	0	0	0	0	111,984
222100 - CAS Romance Languages - Total		**5,263,046**	**119,045**	**0**	**29,051**	**129**	**(11,983)**	**0**	**482**	**5,399,770**
222110 - CAS REEES	General Fund	460,182	12,007	0	0	0	(400)	0	0	471,789
	State Match Endowment	12,189	11,776	0	2,500	0	0	0	0	26,465
222110 - CAS REEES - Total		**472,371**	**23,783**	**0**	**2,500**	**0**	**(400)**	**0**	**0**	**498,254**
222120 - CAS Theatre Arts	General Fund	1,357,160	24,618	0	75	0	0	0	0	1,381,854
	Income & Expense Funds	0	477	0	0	0	0	0	0	477

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UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
222120 - CAS Theatre Arts	Designated Operations	18,287	0	0	0	2,361	0	0	0	20,648
	Auxiliary Funds	52,469	92,795	0	0	0	0	0	0	145,263
	Restricted Gifts	9,500	41,637	0	0	0	0	0	2,976	54,112
222120 - CAS Theatre Arts - Total		**1,437,416**	**159,527**	**0**	**75**	**2,361**	**0**	**0**	**2,976**	**1,602,355**
222149 - CAS Yamada Language Center	General Fund	468,787	5,122	0	0	0	(802)	0	0	473,107
	Income & Expense Funds	0	1,862	0	0	0	0	0	0	1,862
	State Match Endowment	0	8,114	0	0	0	0	0	0	8,114
	Designated Operations	0	13,615	0	0	1,229	0	0	0	14,844
	Restricted Gifts	4,929	0	0	16,670	0	0	0	0	21,599
222149 - CAS Yamada Language Center - Total		**473,716**	**28,713**	**0**	**16,670**	**1,229**	**(802)**	**0**	**0**	**519,526**
222160 - CAS AEI American English Institute	General Fund	0	281	0	0	0	0	0	2,577	2,858
	Income & Expense Funds	0	0	0	0	0	0	0	12	12
	Designated Operations	0	26,664	0	0	854	0	0	0	27,518
	Unrestricted Gifts/Royalties	10,951	0	0	0	0	0	0	0	10,951
	Auxiliary Funds	0	0	0	0	0	0	0	338	338

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UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
222160 - CAS AEI American English Institute - Total		**10,951**	**26,945**	**0**	**0**	**854**	**0**	**0**	**2,927**	**41,677**
222235 - CAS Judaic Studies Program	General Fund	97,692	0	0	0	0	0	0	0	97,692
	Restricted Gifts	220,758	4,540	0	0	0	0	0	0	225,298
222235 - CAS Judaic Studies Program - Total		**318,450**	**4,540**	**0**	**0**	**0**	**0**	**0**	**0**	**322,990**
222245 - CAS Composition Program	General Fund	3,096	32,642	0	6,138	0	0	0	0	41,876
222245 - CAS Composition Program - Total		**3,096**	**32,642**	**0**	**6,138**	**0**	**0**	**0**	**0**	**41,876**
222410 - CAS School of Global Stds & Lang	General Fund	277,607	22,002	0	0	0	0	0	4,965	304,574
	Auxiliary Funds	0	(340)	0	0	0	0	0	0	(340)
	Restricted Gifts	160,833	101,461	0	16,800	0	0	0	6,382	285,476
222410 - CAS School of Global Stds & Lang - Total		**438,439**	**123,124**	**0**	**16,800**	**0**	**0**	**0**	**11,347**	**589,710**
222505 - CAS Anthropology	General Fund	5,403,560	194,054	8,084	70,763	0	(9,400)	0	0	5,667,062
	Income & Expense Funds	0	13,615	6,632	0	0	0	0	0	20,247
	ICC Funds	8,917	41,290	0	1,000	0	0	0	0	51,207
	Continuing Ed for Credit	6,370	10,265	0	0	0	0	0	0	16,634

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UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
222505 - CAS Anthropology	Designated Operations	0	622	0	0	80	0	0	0	703
	Unrestricted Gifts/Royalties	0	6,481	0	0	0	0	0	0	6,481
	Service Center Funds	4,492	8,526	0	0	1,494	0	0	0	14,512
	Restricted Gifts	54,320	25,629	0	13,000	0	0	0	0	92,949
222505 - CAS Anthropology - Total		**5,477,658**	**300,482**	**14,716**	**84,763**	**1,574**	**(9,400)**	**0**	**0**	**5,869,794**
222515 - CAS Asian Studies	General Fund	197,658	1,517	0	1,400	0	0	0	0	200,576
	Unrestricted Gifts/Royalties	0	655	0	0	0	0	0	0	655
222515 - CAS Asian Studies - Total		**197,658**	**2,172**	**0**	**1,400**	**0**	**0**	**0**	**0**	**201,231**
222530 - CAS Economics	General Fund	7,759,954	201,182	6,547	10,003	0	0	0	64	7,977,750
	Income & Expense Funds	0	436	0	0	0	0	0	0	436
	ICC Funds	2,470	11,705	0	0	0	0	0	4,009	18,184
	State Match Endowment	56,648	0	0	18,000	0	0	0	0	74,648
	Designated Operations	0	354	0	0	44	0	0	0	398
	Unrestricted Gifts/Royalties	0	1,584	0	0	0	0	0	0	1,584
	Restricted Gifts	446,835	31,151	26,683	0	0	0	0	2,094	506,763

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UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
222530 - CAS Economics - Total		**8,265,906**	**246,411**	**33,231**	**28,003**	**44**	**0**	**0**	**6,167**	**8,579,762**
222539 - CAS Environmental Studies	General Fund	2,447,609	83,598	0	96,736	0	0	0	0	2,627,943
	Income & Expense Funds	0	22,541	0	222	0	0	0	20,000	42,763
	ICC Funds	0	(890)	0	700	0	0	0	137	(53)
	State Match Endowment	0	5,000	0	4,000	0	0	0	0	9,000
	Unrestricted Gifts/Royalties	0	2	0	0	0	0	0	0	2
	Restricted Gifts	47,401	8,021	0	0	0	0	0	34,242	89,664
222539 - CAS Environmental Studies - Total		**2,495,011**	**118,271**	**0**	**101,658**	**0**	**0**	**0**	**54,379**	**2,769,318**
222545 - CAS Indigenous, Race & Ethnic Stds	General Fund	2,886,906	95,176	0	7,950	0	(1,200)	0	0	2,988,832
	Income & Expense Funds	26,543	254	0	0	0	0	0	0	26,797
	ICC Funds	1,206	5,269	0	0	0	0	0	0	6,474
	State Match Endowment	0	50,000	0	0	0	0	0	0	50,000
	Restricted Gifts	0	8,176	0	0	0	0	0	0	8,176
222545 - CAS Indigenous, Race & Ethnic Stds - Total		**2,914,655**	**158,875**	**0**	**7,950**	**0**	**(1,200)**	**0**	**0**	**3,080,280**
222551 - CAS Geography	General Fund	2,901,202	58,125	0	715	0	(3,500)	0	0	2,956,542

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UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

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222551 - CAS Geography	GF Other	740	3,851	0	0	0	0	0	0	4,591
	Income & Expense Funds	0	8,330	0	0	0	0	0	0	8,330
	ICC Funds	15,595	20,670	0	0	0	0	0	0	36,265
	State Match Endowment	66	12,936	0	0	0	0	0	0	13,002
	Unrestricted Gifts/Royalties	751	2,077	0	1,249	351	0	0	447	4,875
	Restricted Gifts	77,936	22,829	0	35,307	0	0	0	46,527	182,599
222551 - CAS Geography - Total		**2,996,291**	**128,817**	**0**	**37,271**	**351**	**(3,500)**	**0**	**46,974**	**3,206,203**
222554 - CAS History	General Fund	4,551,762	112,006	0	17,390	0	(13,493)	0	0	4,667,665
	Income & Expense Funds	0	2,119	0	0	0	0	0	0	2,119
	ICC Funds	14,462	13,385	0	0	0	0	0	0	27,848
	State Match Endowment	0	4,562	0	0	0	0	0	0	4,562
	Auxiliary Funds	0	1,807	0	0	233	0	0	0	2,040
	Restricted Gifts	284,893	71,158	0	4,000	0	0	0	30	360,081
222554 - CAS History - Total		**4,851,117**	**205,037**	**0**	**21,390**	**233**	**(13,493)**	**0**	**30**	**5,064,315**
222559 - CAS Global Studies	General Fund	2,212,722	61,370	0	4,090	0	(8,436)	0	0	2,269,746
	ICC Funds	16,269	6,279	0	300	0	0	0	5,000	27,848

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UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

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222559 - CAS Global Studies	Unrestricted Gifts/Royalties	0	0	0	0	0	0	0	1,500	1,500
	Restricted Gifts	0	5,582	0	100	0	0	0	261	5,943
222559 - CAS Global Studies - Total		**2,228,991**	**73,231**	**0**	**4,490**	**0**	**(8,436)**	**0**	**6,761**	**2,305,037**
222564 - CAS Linguistics	General Fund	2,805,118	65,863	4,638	(1,160)	0	(2,000)	0	0	2,872,460
	ICC Funds	22,994	6,001	0	0	0	0	0	0	28,995
	Designated Operations	2,122	535,602	0	0	69,348	0	0	0	607,073
	Unrestricted Gifts/Royalties	4,226	948	0	0	0	0	0	0	5,174
	Restricted Gifts	1,484	2,330	0	0	0	0	0	0	3,814
222564 - CAS Linguistics - Total		**2,835,944**	**610,744**	**4,638**	**(1,160)**	**69,348**	**(2,000)**	**0**	**0**	**3,517,514**
222569 - CAS Political Science	General Fund	4,770,644	97,740	0	16,086	0	(5,254)	0	0	4,879,216
	ICC Funds	0	2,396	0	0	0	0	0	0	2,396
	Unrestricted Gifts/Royalties	0	1,677	0	0	0	0	0	0	1,677
	Restricted Gifts	39,259	2,453	0	0	0	0	0	0	41,712
222569 - CAS Political Science - Total		**4,809,903**	**104,267**	**0**	**16,086**	**0**	**(5,254)**	**0**	**0**	**4,925,001**
222580 - CAS Sociology	General Fund	6,246,710	132,982	0	28,556	0	0	0	6,318	6,414,566
	ICC Funds	0	7,174	0	0	0	0	0	0	7,174

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UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

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222580 - CAS Sociology	State Match Endowment	0	2,800	0	0	0	0	0	0	2,800
	Auxiliary Funds	0	0	0	6,000	0	0	0	0	6,000
	Restricted Gifts	35,906	4,222	0	5,694	0	0	0	46,318	92,140
222580 - CAS Sociology - Total		**6,282,616**	**147,179**	**0**	**40,250**	**0**	**0**	**0**	**52,636**	**6,522,680**
222589 - CAS Womens, Gender & Sexuality Stds	General Fund	1,329,341	40,985	0	3,000	0	600	0	0	1,373,925
	ICC Funds	8,801	199	0	0	0	0	0	0	9,000
	Restricted Gifts	0	1,622	0	700	0	0	0	0	2,322
222589 - CAS Womens, Gender & Sexuality Stds - Total		**1,338,142**	**42,806**	**0**	**3,700**	**0**	**600**	**0**	**0**	**1,385,248**
222620 - CAS General Social Sciences	General Fund	0	9,219	0	0	0	(1,000)	0	64	8,283
222620 - CAS General Social Sciences - Total		**0**	**9,219**	**0**	**0**	**0**	**(1,000)**	**0**	**64**	**8,283**
222631 - CAS Infographics Lab	General Fund	435,376	37,029	0	0	0	0	0	0	472,405
	Service Center Funds	222,888	0	0	0	9,871	0	0	0	232,759
222631 - CAS Infographics Lab - Total		**658,264**	**37,029**	**0**	**0**	**9,871**	**0**	**0**	**0**	**705,164**
222633 - CAS Black Studies	General Fund	0	12,984	0	0	0	0	0	0	12,984
222633 - CAS Black Studies - Total		**0**	**12,984**	**0**	**0**	**0**	**0**	**0**	**0**	**12,984**

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UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

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222636 - CAS Nat American & Indigenous Stds	General Fund	0	9,463	0	2,100	0	0	0	0	11,563
222636 - CAS Nat American & Indigenous Stds - Total		**0**	**9,463**	**0**	**2,100**	**0**	**0**	**0**	**0**	**11,563**
222639 - CAS Latinx Studies	General Fund	463	1,930	0	1,850	0	0	0	0	4,243
	Restricted Gifts	1,073	2,000	0	2,750	0	0	0	0	5,823
222639 - CAS Latinx Studies - Total		**1,536**	**3,930**	**0**	**4,600**	**0**	**0**	**0**	**0**	**10,066**
222642 - CAS African Studies	General Fund	31,948	1,147	0	0	0	0	0	0	33,095
222642 - CAS African Studies - Total		**31,948**	**1,147**	**0**	**0**	**0**	**0**	**0**	**0**	**33,095**
222645 - CAS Food Studies	General Fund	0	185	0	400	0	0	0	0	585
222645 - CAS Food Studies - Total		**0**	**185**	**0**	**400**	**0**	**0**	**0**	**0**	**585**
222648 - CAS Latin American Studies	General Fund	0	1,382	0	0	0	0	0	0	1,382
222648 - CAS Latin American Studies - Total		**0**	**1,382**	**0**	**0**	**0**	**0**	**0**	**0**	**1,382**
222651 - CAS European Studies	General Fund	0	2,000	0	0	0	0	0	0	2,000
222651 - CAS European Studies - Total		**0**	**2,000**	**0**	**0**	**0**	**0**	**0**	**0**	**2,000**
222657 - CAS Global Health	General Fund	0	2,560	0	6,000	0	0	0	0	8,560

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UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

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222657 - CAS Global Health - Total		**0**	**2,560**	**0**	**6,000**	**0**	**0**	**0**	**0**	**8,560**
222660 - CAS NW Indian Lang Inst	General Fund	135,674	9,180	0	0	0	(1,150)	0	0	143,704
	ICC Funds	0	1,599	0	0	0	0	0	0	1,599
	Designated Operations	16,101	71,890	0	0	11,135	0	0	0	99,126
	Restricted Gifts	6,810	1,303	0	0	0	0	0	0	8,113
222660 - CAS NW Indian Lang Inst - Total		**158,586**	**83,972**	**0**	**0**	**11,135**	**(1,150)**	**0**	**0**	**252,542**
222663 - CAS Cntr Latino/a & Latin Am Stds	General Fund	254,918	10,432	0	13,000	0	0	0	0	278,350
	Restricted Gifts	22,284	2,085	0	0	0	0	0	0	24,369
222663 - CAS Cntr Latino/a & Latin Am Stds - Total		**277,202**	**12,517**	**0**	**13,000**	**0**	**0**	**0**	**0**	**302,719**
223100 - CAS Biology	General Fund	8,607,607	147,505	17,256	0	0	(2,616)	0	0	8,769,752
	Income & Expense Funds	0	72,385	0	0	0	0	0	0	72,385
	Unrestricted Gifts/Royalties	1,107	8,624	0	0	0	0	0	0	9,731
	Auxiliary Funds	0	100	0	0	13	0	0	0	112
	Restricted Gifts	490,498	41,899	9,600	315	0	0	0	12,456	554,768
223100 - CAS Biology - Total		**9,099,211**	**270,513**	**26,856**	**315**	**13**	**(2,616)**	**0**	**12,456**	**9,406,748**

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UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

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223250 - CAS Chemistry & Biochemistry	General Fund	9,536,233	291,010	0	60,060	0	(2,333)	0	0	9,884,970
	Income & Expense Funds	0	70,384	0	0	0	0	0	0	70,384
	ICC Funds	18,643	550	0	0	0	0	0	0	19,193
	Designated Operations	0	0	0	0	0	0	0	0	0
	Unrestricted Gifts/Royalties	0	31,454	0	0	0	0	0	0	31,454
	Service Center Funds	221,699	43,118	0	0	6,361	0	1,076	0	272,254
	Auxiliary Funds	0	360	0	0	41	0	0	0	400
	Restricted Gifts	517,916	122,635	0	0	0	0	0	655,608	1,296,159
223250 - CAS Chemistry & Biochemistry - Total		**10,294,491**	**559,511**	**0**	**60,060**	**6,401**	**(2,333)**	**1,076**	**655,608**	**11,574,814**
223400 - CAS Computer Science	General Fund	6,233,723	53,269	0	25	0	0	0	0	6,287,017
	GF Other	445,806	79,257	0	0	0	0	0	0	525,063
	ICC Funds	125,188	20,009	0	125	0	0	0	0	145,322
	Designated Operations	37,474	187,453	0	0	29,036	0	0	0	253,962
	Unrestricted Gifts/Royalties	40,907	6,567	0	3,730	0	0	0	0	51,204
	Service Center Funds	11,695	12,514	0	0	0	0	0	0	24,209

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UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

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223400 - CAS Computer Science	Auxiliary Funds	0	9	0	0	1	0	0	0	10
	Restricted Gifts	1,337	86,622	0	3,000	0	0	0	0	90,959
223400 - CAS Computer Science - Total		**6,896,131**	**445,700**	**0**	**6,880**	**29,037**	**0**	**0**	**0**	**7,377,747**
223440 - CAS Human Physiology HPHY	General Fund	4,862,410	93,587	0	(2,190)	0	(250)	0	0	4,953,557
	Income & Expense Funds	0	67,975	0	11,500	0	0	0	0	79,475
	ICC Funds	6,406	61,314	18,986	0	0	0	0	0	86,707
	Designated Operations	0	15,330	0	0	1,979	0	0	0	17,309
	Unrestricted Gifts/Royalties	50,851	72,919	138,266	6,000	0	0	0	0	268,037
	Restricted Gifts	239,976	157,975	61,486	2,650	0	0	0	0	462,087
223440 - CAS Human Physiology HPHY - Total		**5,159,643**	**469,100**	**218,739**	**17,960**	**1,979**	**(250)**	**0**	**0**	**5,867,171**
223455 - CAS Multidisciplinary Science	General Fund	39,856	1,504	0	0	0	0	0	0	41,360
223455 - CAS Multidisciplinary Science - Total		**39,856**	**1,504**	**0**	**0**	**0**	**0**	**0**	**0**	**41,360**
223469 - CAS Earth Sciences	General Fund	4,940,630	87,579	12,079	(643)	0	0	0	0	5,039,646
	Income & Expense Funds	0	47,666	0	0	0	0	0	0	47,666
	ICC Funds	265,869	97,385	24,770	0	0	0	0	10,360	398,386

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UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
223469 - CAS Earth Sciences	Designated Operations	238,092	334,384	73,611	0	650	0	0	0	646,738
	Unrestricted Gifts/Royalties	2,912	0	0	0	0	0	0	0	2,912
	Service Center Funds	17,384	11,800	0	0	3,483	0	0	0	32,667
	Restricted Gifts	432,304	171,660	0	683	0	0	0	5,647	610,294
223469 - CAS Earth Sciences - Total		**5,897,192**	**750,475**	**110,461**	**40**	**4,133**	**0**	**0**	**16,008**	**6,778,310**
223501 - CAS Mathematics	General Fund	10,030,160	111,262	0	6,994	0	20,000	0	0	10,168,416
	Income & Expense Funds	43,132	4,063	0	0	0	0	0	0	47,196
	ICC Funds	146,653	1,488	0	0	0	0	0	0	148,141
	Designated Operations	0	40	0	0	0	0	0	0	40
	Unrestricted Gifts/Royalties	2,653	15,518	0	0	404	0	0	0	18,574
	Restricted Gifts	69,081	70,213	0	1,324	0	0	0	4,289	144,906
223501 - CAS Mathematics - Total		**10,291,680**	**202,584**	**0**	**8,318**	**404**	**20,000**	**0**	**4,289**	**10,527,274**
223510 - CAS Physics & Astrophysics	General Fund	8,621,046	197,923	0	1,773	0	(500)	0	29,568	8,849,811
	Income & Expense Funds	0	6,168	0	0	0	0	0	0	6,168
	ICC Funds	54,111	2,143	0	0	0	0	0	0	56,255

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UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
223510 - CAS Physics & Astrophysics	Continuing Ed for Credit	0	40	0	0	0	0	0	0	40
	Auxiliary Funds	0	100	0	0	13	0	0	0	113
	Restricted Gifts	435,670	188,822	9,990	534	0	0	0	0	635,015
223510 - CAS Physics & Astrophysics - Total		**9,110,827**	**395,196**	**9,990**	**2,307**	**13**	**(500)**	**0**	**29,568**	**9,547,401**
223520 - CAS Psychology	General Fund	10,564,052	213,466	0	41,826	0	(850)	0	0	10,818,495
	Income & Expense Funds	11,819	18,939	0	0	0	0	0	0	30,758
	ICC Funds	271,717	60,731	0	2,862	0	0	0	0	335,310
	State Match Endowment	0	6,182	0	0	0	0	0	0	6,182
	Designated Operations	0	0	0	0	0	0	0	0	0
	Unrestricted Gifts/Royalties	96,721	21,362	0	0	12,112	0	0	1,504	131,700
	Service Center Funds	61,705	54,706	0	0	1,966	0	5,824	0	124,201
	Auxiliary Funds	0	262	0	0	34	0	0	0	296
	Restricted Gifts	159,362	12,584	0	0	0	0	0	58	172,004
223520 - CAS Psychology - Total		**11,165,377**	**388,232**	**0**	**44,687**	**14,112**	**(850)**	**5,824**	**1,562**	**11,618,945**
223531 - CAS Neuroscience	General Fund	28,540	365	0	0	0	0	0	0	28,905

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UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
223531 - CAS Neuroscience - Total		**28,540**	**365**	**0**	**0**	**0**	**0**	**0**	**0**	**28,905**
223541 - CAS School of Comptr & Data Science	General Fund	430,123	135,245	0	0	0	0	0	0	565,368
	ICC Funds	0	139	0	0	0	0	0	0	139
	Restricted Gifts	10,504	412	0	0	0	0	0	0	10,916
223541 - CAS School of Comptr & Data Science - Total		**440,627**	**135,797**	**0**	**0**	**0**	**0**	**0**	**0**	**576,423**
223545 - CAS Department of Data Science	General Fund	1,322,364	8,419	0	0	0	0	0	0	1,330,782
223545 - CAS Department of Data Science - Total		**1,322,364**	**8,419**	**0**	**0**	**0**	**0**	**0**	**0**	**1,330,782**
223590 - CAS Oregon Inst of Marine Biology	General Fund	2,262,246	232,534	0	0	0	0	0	0	2,494,780
	Income & Expense Funds	64	19,571	10,370	0	0	0	0	0	30,005
	ICC Funds	154,742	(53,891)	0	0	0	0	0	0	100,851
	Designated Operations	0	5,180	0	0	669	0	0	0	5,849
	Unrestricted Gifts/Royalties	1,911	1,645	0	0	0	0	0	9,300	12,856
	Service Center Funds	0	14,629	0	0	4,768	0	0	0	19,397
	Auxiliary Funds	366,472	44,710	0	0	52,836	0	21,882	0	485,900
	Restricted Gifts	(6,566)	36,330	80,970	0	0	0	0	0	110,734

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UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
223590 - CAS Oregon Inst of Marine Biology - Total		**2,778,870**	**300,708**	**91,340**	**0**	**58,272**	**0**	**21,882**	**9,300**	**3,260,372**
223815 - CAS Dean's Office Administration	General Fund	6,291,178	46,810	0	0	0	(495)	0	0	6,337,493
	Auxiliary Funds	0	1,958	0	0	253	0	0	0	2,211
	Restricted Gifts	35,829	69,278	0	50,750	0	0	0	0	155,857
223815 - CAS Dean's Office Administration - Total		**6,327,007**	**118,046**	**0**	**50,750**	**253**	**(495)**	**0**	**0**	**6,495,560**
223821 - CAS Budget Control AY	General Fund	0	(137,749)	0	0	0	0	0	0	(137,749)
223821 - CAS Budget Control AY - Total		**0**	**(137,749)**	**0**	**0**	**0**	**0**	**0**	**0**	**(137,749)**
223829 - CAS College Wide Budget	General Fund	2,247,504	118,886	0	227,107	0	0	0	14,151	2,607,649
	State Match Endowment	17,329	54,143	0	0	0	0	0	0	71,472
	Unrestricted Gifts/Royalties	0	3,557	0	0	0	0	0	0	3,557
	Restricted Gifts	568,955	431,758	18,986	3,300	0	0	0	244,653	1,267,653
223829 - CAS College Wide Budget - Total		**2,833,788**	**608,345**	**18,986**	**230,407**	**0**	**0**	**0**	**258,803**	**3,950,330**
223845 - CAS Central Administration	General Fund	1,001,390	85,768	0	0	0	0	0	0	1,087,158
	Restricted Gifts	0	4,299	0	0	0	(300)	0	0	3,999
223845 - CAS Central Administration - Total		**1,001,390**	**90,067**	**0**	**0**	**0**	**(300)**	**0**	**0**	**1,091,157**

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UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
223883 - CAS Cinema Studies	General Fund	2,439,282	138,999	0	250	0	(13,500)	0	0	2,565,031
	Income & Expense Funds	0	19,668	0	0	0	0	0	0	19,668
	ICC Funds	0	5,003	0	0	0	0	0	0	5,003
	Restricted Gifts	40,819	51,794	0	800	0	0	0	0	93,413
223883 - CAS Cinema Studies - Total		**2,480,101**	**215,465**	**0**	**1,050**	**0**	**(13,500)**	**0**	**0**	**2,683,116**
223905 - CAS IT	General Fund	0	270,506	0	0	0	0	0	0	270,506
223905 - CAS IT - Total		**0**	**270,506**	**0**	**0**	**0**	**0**	**0**	**0**	**270,506**
223915 - CAS Grant Administration	General Fund	2,059,631	0	0	0	0	0	0	0	2,059,631
	ICC Funds	426,488	8,234	0	0	0	0	0	0	434,722
223915 - CAS Grant Administration - Total		**2,486,119**	**8,234**	**0**	**0**	**0**	**0**	**0**	**0**	**2,494,353**
223955 - CAS College and Career Advising	General Fund	2,858,745	16,946	0	0	0	0	0	0	2,875,692
	Restricted Gifts	0	17,864	0	0	0	0	0	0	17,864
223955 - CAS College and Career Advising - Total		**2,858,745**	**34,811**	**0**	**0**	**0**	**0**	**0**	**0**	**2,893,556**
223970 - CAS Academic Support Units-Group A	General Fund	9,163	1,823	0	0	0	0	0	0	10,986
223970 - CAS Academic Support Units-Group A - Total		**9,163**	**1,823**	**0**	**0**	**0**	**0**	**0**	**0**	**10,986**

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UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
22397A - CAS Academic Support Unit 1	General Fund	1,140,008	37,555	0	0	0	0	0	0	1,177,564
22397A - CAS Academic Support Unit 1 - Total		**1,140,008**	**37,555**	**0**	**0**	**0**	**0**	**0**	**0**	**1,177,564**
22397B - CAS Academic Support Unit 2	General Fund	1,301,383	50,856	0	0	0	0	0	0	1,352,240
22397B - CAS Academic Support Unit 2 - Total		**1,301,383**	**50,856**	**0**	**0**	**0**	**0**	**0**	**0**	**1,352,240**
22397C - CAS Academic Support Unit 3	General Fund	1,535,780	75,137	0	0	0	0	0	0	1,610,918
22397C - CAS Academic Support Unit 3 - Total		**1,535,780**	**75,137**	**0**	**0**	**0**	**0**	**0**	**0**	**1,610,918**
22397D - CAS Academic Support Unit 4	General Fund	1,519,590	48,273	0	0	0	0	0	0	1,567,863
22397D - CAS Academic Support Unit 4 - Total		**1,519,590**	**48,273**	**0**	**0**	**0**	**0**	**0**	**0**	**1,567,863**
22397E - CAS Academic Support Unit 5	General Fund	1,563,933	96,279	0	0	0	0	0	0	1,660,212
22397E - CAS Academic Support Unit 5 - Total		**1,563,933**	**96,279**	**0**	**0**	**0**	**0**	**0**	**0**	**1,660,212**

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UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
22397F - CAS Academic Support Unit 6	General Fund	1,682,820	75,500	0	0	0	0	0	0	1,758,320
22397F - CAS Academic Support Unit 6 - Total		**1,682,820**	**75,500**	**0**	**0**	**0**	**0**	**0**	**0**	**1,758,320**
22397G - CAS Academic Support Unit 8	General Fund	1,524,869	56,058	0	0	0	0	0	0	1,580,927
22397G - CAS Academic Support Unit 8 - Total		**1,524,869**	**56,058**	**0**	**0**	**0**	**0**	**0**	**0**	**1,580,927**
223980 - CAS Academic Support Units-Group B	General Fund	189,528	0	0	0	0	0	0	0	189,528
223980 - CAS Academic Support Units-Group B - Total		**189,528**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**189,528**
223990 - CAS Division of Admin Svc-CASDAS	General Fund	2,364,915	4,755	0	0	0	0	0	0	2,369,670
223990 - CAS Division of Admin Svc-CASDAS - Total		**2,364,915**	**4,755**	**0**	**0**	**0**	**0**	**0**	**0**	**2,369,670**
222000 - Arts & Sciences, College of - Total		**183,699,496**	**9,070,911**	**528,956**	**989,866**	**211,935**	**(73,012)**	**28,782**	**1,184,317**	**195,641,250**

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UNIVERSITY OF OREGON

224000 - Honors College

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
224100 - CHC College Instruction	General Fund	2,290,753	6,000	0	0	0	0	0	0	2,296,753
224100 - CHC College Instruction - Total		**2,290,753**	**6,000**	**0**	**0**	**0**	**0**	**0**	**0**	**2,296,753**
224300 - CHC College Dean's Office	General Fund	1,260,394	24,103	0	0	0	0	0	0	1,284,497
	State Match Endowment	0	0	0	0	0	0	0	1,877	1,877
	Restricted Gifts	74,644	22,568	0	6,340	0	0	0	0	103,553
224300 - CHC College Dean's Office - Total		**1,335,039**	**46,671**	**0**	**6,340**	**0**	**0**	**0**	**1,877**	**1,389,927**
224500 - CHC College Development	General Fund	0	7,801	0	0	0	0	0	0	7,801
224500 - CHC College Development - Total		**0**	**7,801**	**0**	**0**	**0**	**0**	**0**	**0**	**7,801**
224700 - CHC College Central Support	General Fund	490,960	113,903	0	0	0	0	0	0	604,864
	Income & Expense Funds	0	(200)	0	0	0	0	0	0	(200)
	Restricted Gifts	7,346	0	0	0	0	0	0	0	7,346
224700 - CHC College Central Support - Total		**498,306**	**113,703**	**0**	**0**	**0**	**0**	**0**	**0**	**612,009**
224800 - CHC Advising	General Fund	409,739	201	0	17,875	0	0	0	0	427,815

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UNIVERSITY OF OREGON

224000 - Honors College

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
224800 - CHC Advising - Total		**409,739**	**201**	**0**	**17,875**	**0**	**0**	**0**	**0**	**427,815**
224900 - CHC Comms Recruitment Admissions	General Fund	493,028	25,043	0	0	0	0	0	0	518,071
224900 - CHC Comms Recruitment Admissions - Total		**493,028**	**25,043**	**0**	**0**	**0**	**0**	**0**	**0**	**518,071**
266100 - HC Operations	State Match Endowment	0	3,697	0	2,400	0	0	0	0	6,097
	Unrestricted Gifts/Royalties	84,507	814	0	0	0	0	0	0	85,321
266100 - HC Operations - Total		**84,507**	**4,512**	**0**	**2,400**	**0**	**0**	**0**	**0**	**91,419**
266550 - HC Deans Office	General Fund	0	1,038	0	0	0	(500)	0	0	538
266550 - HC Deans Office - Total		**0**	**1,038**	**0**	**0**	**0**	**(500)**	**0**	**0**	**538**
266701 - CHC Forensics Operations	General Fund	0	49	0	0	0	0	0	0	49
	Auxiliary Funds	0	170,311	0	0	0	0	0	0	170,311
266701 - CHC Forensics Operations - Total		**0**	**170,360**	**0**	**0**	**0**	**0**	**0**	**0**	**170,360**
224000 - Honors College - Total		**5,111,371**	**375,330**	**0**	**26,615**	**0**	**(500)**	**0**	**1,877**	**5,514,693**

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UNIVERSITY OF OREGON

225000 - Business, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
225001 - LCB Instructional Salaries-Teaching	General Fund	199,947	0	0	0	0	0	0	0	199,947
	GF Other	26,693	10,000	0	0	0	0	0	0	36,693
	Restricted Gifts	187,074	0	0	0	0	0	0	0	187,074
225001 - LCB Instructional Salaries-Teaching - Total		**413,714**	**10,000**	**0**	**0**	**0**	**0**	**0**	**0**	**423,714**
225011 - LCB Accounting Dept	General Fund	7,084,726	21,969	0	5,853	0	0	0	0	7,112,548
	Income & Expense Funds	0	2,511	0	0	0	0	0	0	2,511
	State Match Endowment	0	21,855	0	2,540	0	0	0	0	24,395
	Restricted Gifts	158,590	108,952	0	8,725	0	0	0	0	276,266
225011 - LCB Accounting Dept - Total		**7,243,316**	**155,288**	**0**	**17,118**	**0**	**0**	**0**	**0**	**7,415,721**
225012 - LCB Finance Dept	General Fund	6,397,501	2,769	0	0	0	0	0	0	6,400,270
	State Match Endowment	0	37,172	0	0	0	0	0	0	37,172
	Designated Operations	0	6,124	0	0	791	0	0	0	6,915
225012 - LCB Finance Dept - Total		**6,397,501**	**46,065**	**0**	**0**	**791**	**0**	**0**	**0**	**6,444,357**
225013 - LCB Management Dept	General Fund	7,804,689	0	0	0	0	0	0	0	7,804,689
	State Match Endowment	4,681	28,577	0	0	0	0	0	0	33,258
225013 - LCB Management Dept - Total		**7,809,370**	**28,577**	**0**	**0**	**0**	**0**	**0**	**0**	**7,837,947**

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UNIVERSITY OF OREGON

225000 - Business, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
225014 - LCB Marketing Dept	General Fund	5,157,152	11,717	0	0	0	0	0	0	5,168,869
	Income & Expense Funds	1,796	59,629	0	0	0	0	0	0	61,425
	State Match Endowment	13,246	9,966	0	2,690	0	0	0	0	25,902
	Restricted Gifts	23,473	86,126	0	5,267	0	0	0	0	114,866
225014 - LCB Marketing Dept - Total		**5,195,667**	**167,439**	**0**	**7,956**	**0**	**0**	**0**	**0**	**5,371,062**
225015 - LCB Operations & Business Analytics	General Fund	3,625,508	0	0	0	0	0	0	0	3,625,508
	State Match Endowment	970	15,535	0	2,225	0	0	0	0	18,730
	Restricted Gifts	0	3,484	0	0	0	0	0	0	3,484
225015 - LCB Operations & Business Analytics - Total		**3,626,478**	**19,019**	**0**	**2,225**	**0**	**0**	**0**	**0**	**3,647,722**
225016 - LCB SPM Academic	General Fund	1,403,157	0	0	0	0	0	0	0	1,403,157
	Restricted Gifts	0	0	0	84,480	0	0	0	0	84,480
225016 - LCB SPM Academic - Total		**1,403,157**	**0**	**0**	**84,480**	**0**	**0**	**0**	**0**	**1,487,637**
225017 - LCB SPMO Academic	General Fund	124,509	0	0	0	0	0	0	0	124,509
	Restricted Gifts	0	0	0	24,168	0	0	0	0	24,168
225017 - LCB SPMO Academic - Total		**124,509**	**0**	**0**	**24,168**	**0**	**0**	**0**	**0**	**148,677**
225101 - LCB Advising & Student Support	General Fund	4,246,112	623,183	0	11,646	0	0	0	0	4,880,941

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UNIVERSITY OF OREGON

225000 - Business, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
225101 - LCB Advising & Student Support	Income & Expense Funds	56,478	218,840	0	3,003	0	0	0	0	278,321
	State Match Endowment	23,678	16,262	0	0	0	0	0	0	39,940
	Designated Operations	0	26	0	0	3	0	0	0	30
	Unrestricted Gifts/Royalties	0	1,380	0	0	0	0	0	0	1,380
	Restricted Gifts	2,261,263	1,338,001	0	691,326	0	0	0	24,828	4,315,419
225101 - LCB Advising & Student Support - Total		**6,587,532**	**2,197,692**	**0**	**705,975**	**3**	**0**	**0**	**24,828**	**9,516,031**
225301 - LCB General Operations	General Fund	797,633	(1,374,638)	0	0	0	0	0	0	(577,004)
	GF Other	0	722	0	0	0	0	0	0	722
	Income & Expense Funds	0	82,036	0	0	0	0	0	0	82,036
	ICC Funds	0	3,759	0	0	0	0	0	0	3,759
	Auxiliary Funds	0	13,306	0	0	1,716	0	0	0	15,022
	Restricted Gifts	0	78,655	0	0	0	0	0	0	78,655
225301 - LCB General Operations - Total		**797,633**	**(1,196,159)**	**0**	**0**	**1,716**	**0**	**0**	**0**	**(396,809)**
225302 - LCB Dean's Office	General Fund	2,131,789	177,293	0	4,939	0	0	0	0	2,314,021
	GF Other	194,544	0	0	0	0	0	0	0	194,544

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UNIVERSITY OF OREGON

225000 - Business, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
225302 - LCB Dean's Office	Income & Expense Funds	0	72,005	0	0	0	0	0	0	72,005
	ICC Funds	0	8,108	0	0	0	0	0	0	8,108
	State Match Endowment	14,245	530,390	0	6,549	0	0	0	138,000	689,184
	Designated Operations	0	1,632	0	0	211	0	0	0	1,843
	Unrestricted Gifts/Royalties	0	63,367	0	3,631	0	0	0	0	66,998
	Restricted Gifts	3,234,634	1,352,295	0	4,500	0	0	0	0	4,591,429
225302 - LCB Dean's Office - Total		**5,575,212**	**2,205,091**	**0**	**19,619**	**211**	**0**	**0**	**138,000**	**7,938,132**
225303 - LCB Communications	General Fund	744,846	46,045	0	0	0	0	0	0	790,892
225303 - LCB Communications - Total		**744,846**	**46,045**	**0**	**0**	**0**	**0**	**0**	**0**	**790,892**
225501 - LCB Office of Dev & Alumn Relations	General Fund	543,578	0	0	0	0	0	0	0	543,578
	Restricted Gifts	11,242	50,168	0	0	0	0	0	0	61,410
225501 - LCB Office of Dev & Alumn Relations - Total		**554,820**	**50,168**	**0**	**0**	**0**	**0**	**0**	**0**	**604,988**
225621 - LCB OEMBA Academic Expenses	General Fund	566,348	490,358	0	0	0	0	0	0	1,056,706
	Restricted Gifts	0	0	0	314,357	0	0	0	0	314,357
225621 - LCB OEMBA Academic Expenses - Total		**566,348**	**490,358**	**0**	**314,357**	**0**	**0**	**0**	**0**	**1,371,063**

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UNIVERSITY OF OREGON

225000 - Business, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
225650 - LCB Portland Programs Admin	General Fund	2,411,874	1,610,030	0	4,806	0	(600)	0	0	4,026,110
	Income & Expense Funds	0	36,521	0	0	0	0	0	0	36,521
	Designated Operations	7,959	116,269	0	0	16,032	0	0	0	140,260
	Restricted Gifts	0	6,353	0	0	0	0	0	0	6,353
225650 - LCB Portland Programs Admin - Total		**2,419,833**	**1,769,173**	**0**	**4,806**	**16,032**	**(600)**	**0**	**0**	**4,209,244**
225000 - Business, College of - Total		**49,459,934**	**5,988,757**	**0**	**1,180,704**	**18,753**	**(600)**	**0**	**162,828**	**56,810,376**

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UNIVERSITY OF OREGON

226000 - Education, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
226111 - Ed COE Deans Office	General Fund	1,467,890	29,428	0	37,749	0	0	0	0	1,535,068
	Income & Expense Funds	0	1,901	0	0	0	0	0	0	1,901
	Designated Operations	4,323	1,477	0	0	739	0	0	0	6,539
	Unrestricted Gifts/Royalties	0	20,788	0	0	434	0	0	0	21,222
	Auxiliary Funds	0	2,862	0	0	297	0	0	0	3,159
226111 - Ed COE Deans Office - Total		**1,472,213**	**56,456**	**0**	**37,749**	**1,469**	**0**	**0**	**0**	**1,567,888**
226150 - Ed COE Ext Affairs & Communications	General Fund	560,623	15,212	0	0	0	0	0	0	575,836
226150 - Ed COE Ext Affairs & Communications - Total		**560,623**	**15,212**	**0**	**0**	**0**	**0**	**0**	**0**	**575,836**
226199 - Ed COE General Operations	General Fund	21,352	35,889	0	0	0	0	0	0	57,241
	Income & Expense Funds	0	57	0	0	0	0	0	0	57
	State Match Endowment	544	21,728	0	0	0	0	0	0	22,272
	Unrestricted Gifts/Royalties	9,343	28,708	0	0	0	0	0	0	38,051
	Restricted Gifts	222,330	46,683	0	5,375	0	0	0	0	274,389

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UNIVERSITY OF OREGON

226000 - Education, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
226199 - Ed COE General Operations - Total		**253,569**	**133,065**	**0**	**5,375**	**0**	**0**	**0**	**0**	**392,010**
226200 - Ed intoCareers	Designated Operations	500,383	192,029	0	0	68,732	0	0	0	761,144
	Unrestricted Gifts/Royalties	1,064,800	3,169	0	0	144,641	(37,500)	0	0	1,175,110
226200 - Ed intoCareers - Total		**1,565,183**	**195,198**	**0**	**0**	**213,373**	**(37,500)**	**0**	**0**	**1,936,254**
226250 - Ed CIS Oregon	Designated Operations	6,820	0	0	0	881	0	0	0	7,701
	Unrestricted Gifts/Royalties	448,368	135,001	0	0	62,337	0	0	0	645,706
226250 - Ed CIS Oregon - Total		**455,189**	**135,001**	**0**	**0**	**63,217**	**0**	**0**	**0**	**653,407**
226303 - Ed Acad Prog Instruction	General Fund	522,630	18	0	0	0	0	0	0	522,648
226303 - Ed Acad Prog Instruction - Total		**522,630**	**18**	**0**	**0**	**0**	**0**	**0**	**0**	**522,648**
226316 - Ed CATE Cntr Advanced Tech in Educ	ICC Funds	0	116	0	0	0	0	0	0	116
226316 - Ed CATE Cntr Advanced Tech in Educ - Total		**0**	**116**	**0**	**0**	**0**	**0**	**0**	**0**	**116**
226401 - Ed Acad Prog Administration	General Fund	725,800	21,854	0	0	0	0	0	0	747,655

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UNIVERSITY OF OREGON

226000 - Education, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
226401 - Ed Acad Prog Administration - Total		**725,800**	**21,854**	**0**	**0**	**0**	**0**	**0**	**0**	**747,655**
226402 - Ed Acad Prog Student Services	General Fund	412,956	61,801	0	0	0	0	0	0	474,758
226402 - Ed Acad Prog Student Services - Total		**412,956**	**61,801**	**0**	**0**	**0**	**0**	**0**	**0**	**474,758**
226403 - Ed Academic Programs-HEDCO Clinic	General Fund	0	(29)	0	0	0	0	0	0	(29)
	Designated Operations	48,560	46,987	0	0	10,997	0	0	0	106,545
	Restricted Gifts	306,368	16,073	0	0	0	0	0	0	322,441
226403 - Ed Academic Programs-HEDCO Clinic - Total		**354,929**	**63,032**	**0**	**0**	**10,997**	**0**	**0**	**0**	**428,957**
226431 - Ed CPHS Department	General Fund	5,486,782	62,784	0	3,254	0	0	0	0	5,552,820
	Income & Expense Funds	0	875	0	0	0	0	0	0	875
	ICC Funds	1,925	4,147	0	26	0	0	0	0	6,099
	Designated Operations	0	0	0	0	0	0	0	0	0
	Unrestricted Gifts/Royalties	11,717	10,504	0	0	0	0	0	0	22,221
	Restricted Gifts	714,798	76,328	0	0	0	0	0	0	791,126
226431 - Ed CPHS Department - Total		**6,215,223**	**154,637**	**0**	**3,280**	**0**	**0**	**0**	**0**	**6,373,141**

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UNIVERSITY OF OREGON

226000 - Education, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
226451 - Ed SPECS Department	General Fund	7,146,710	136,530	0	(600)	0	0	0	0	7,282,640
	Income & Expense Funds	0	3,625	0	0	0	0	0	0	3,625
	ICC Funds	381	606	0	0	0	0	0	0	987
	Continuing Ed for Credit	0	0	0	0	0	0	0	0	0
	Unrestricted Gifts/Royalties	64,283	12,640	0	398	0	0	0	0	77,321
	Restricted Gifts	129,723	26,987	0	4,785	0	0	0	0	161,495
226451 - Ed SPECS Department - Total		**7,341,096**	**180,388**	**0**	**4,583**	**0**	**0**	**0**	**0**	**7,526,068**
226471 - Ed EMPL Department	General Fund	1,519,815	404,558	0	28,876	0	0	0	0	1,953,249
	Continuing Ed for Credit	2,017	25,000	0	0	0	0	0	0	27,017
	Unrestricted Gifts/Royalties	0	4,974	0	0	0	0	0	0	4,974
226471 - Ed EMPL Department - Total		**1,521,833**	**434,532**	**0**	**28,876**	**0**	**0**	**0**	**0**	**1,985,240**
226491 - Ed EDST Department	General Fund	5,954,607	130,091	0	224,868	0	(1,500)	0	0	6,308,066
	Income & Expense Funds	0	1,163	0	0	0	0	0	0	1,163
	ICC Funds	0	119	0	0	0	0	0	0	119
	Unrestricted Gifts/Royalties	2,736	1,044	0	0	0	0	0	0	3,781

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UNIVERSITY OF OREGON

226000 - Education, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
226491 - Ed EDST Department	Restricted Gifts	66,261	24,638	0	0	0	0	0	0	90,898
226491 - Ed EDST Department - Total		**6,023,604**	**157,055**	**0**	**224,868**	**0**	**(1,500)**	**0**	**0**	**6,404,027**
226502 - Ed Assoc Dean R&O Admin	ICC Funds	126,833	424	0	500	0	0	0	0	127,757
226502 - Ed Assoc Dean R&O Admin - Total		**126,833**	**424**	**0**	**500**	**0**	**0**	**0**	**0**	**127,757**
226506 - Ed CORE Ctr At Oregon For Res In Ed	Unrestricted Gifts/Royalties	0	1,114	0	0	144	0	0	0	1,258
226506 - Ed CORE Ctr At Oregon For Res In Ed - Total		**0**	**1,114**	**0**	**0**	**144**	**0**	**0**	**0**	**1,258**
226508 - ED Hedco Institute	Restricted Gifts	861,989	55,744	0	0	0	0	0	0	917,734
226508 - ED Hedco Institute - Total		**861,989**	**55,744**	**0**	**0**	**0**	**0**	**0**	**0**	**917,734**
226515 - Ed OESL Oregon Educ Sci Lab	ICC Funds	30,865	9,569	0	0	0	(36,177)	0	0	4,257
	Restricted Gifts	76,684	32,827	0	29,743	0	0	0	0	139,254
226515 - Ed OESL Oregon Educ Sci Lab - Total		**107,548**	**42,396**	**0**	**29,743**	**0**	**(36,177)**	**0**	**0**	**143,510**
226535 - Ed EC Cares	ICC Funds	0	2,876	0	0	0	0	0	0	2,876
	Designated Operations	25,801	63,794	0	0	5,655	0	0	0	95,250

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UNIVERSITY OF OREGON

226000 - Education, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
226535 - Ed EC Cares	Unrestricted Gifts/Royalties	0	3,949	0	0	0	0	0	0	3,949
	Restricted Gifts	0	11,132	0	0	0	0	0	0	11,132
226535 - Ed EC Cares - Total		**25,801**	**81,751**	**0**	**0**	**5,655**	**0**	**0**	**0**	**113,207**
226620 - Ed DESTNY Disability, EI, SSET	Income & Expense Funds	1,815	820	0	0	0	0	0	0	2,636
	ICC Funds	58,463	23,052	0	0	0	0	0	0	81,514
	Designated Operations	125,203	123,010	0	0	32,044	0	0	0	280,257
	Unrestricted Gifts/Royalties	6,680	4,741	0	0	(156)	0	0	0	11,265
	Auxiliary Funds	0	352	0	0	45	0	0	0	397
226620 - Ed DESTNY Disability, EI, SSET - Total		**192,161**	**151,974**	**0**	**0**	**31,934**	**0**	**0**	**0**	**376,069**
226650 - Ed CEQP Center for Equity GMU	GF Other	71,108	9,553	0	0	0	0	0	0	80,661
	ICC Funds	97,409	(7,834)	0	0	0	(137,761)	0	0	(48,186)
	Designated Operations	13,001	3,411	0	2,268	2,076	0	0	0	20,757
	Unrestricted Gifts/Royalties	22,336	6,911	0	3,969	3,678	0	0	0	36,894
	Restricted Gifts	0	2,025	0	0	0	0	0	0	2,025
226650 - Ed CEQP Center for Equity GMU - Total		**203,854**	**14,067**	**0**	**6,237**	**5,754**	**(137,761)**	**0**	**0**	**92,151**

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UNIVERSITY OF OREGON

226000 - Education, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
226974 - Ed ECS Educ and Community Supports	General Fund	98,367	0	0	0	0	0	0	0	98,367
	Income & Expense Funds	0	13	0	0	0	0	0	10	23
	ICC Funds	176,169	(4,798)	0	0	0	0	0	0	171,371
	Designated Operations	0	141	0	0	18	0	0	0	160
	Unrestricted Gifts/Royalties	3,504,469	424,117	0	755	777,788	(400)	0	0	4,706,728
	Restricted Gifts	19,695	16,770	0	0	0	0	0	0	36,465
226974 - Ed ECS Educ and Community Supports - Total		**3,798,700**	**436,244**	**0**	**755**	**777,806**	**(400)**	**0**	**10**	**5,013,115**
226976 - Ed BRT Behavioral Rsch & Teaching	ICC Funds	85,535	3,490	0	0	0	0	0	0	89,024
	Unrestricted Gifts/Royalties	667,775	99,663	5,300	0	96,431	0	0	0	869,169
	Restricted Gifts	0	2,598	0	0	0	0	0	0	2,598
226976 - Ed BRT Behavioral Rsch & Teaching - Total		**753,309**	**105,750**	**5,300**	**0**	**96,431**	**0**	**0**	**0**	**960,791**
226991 - DIBELs Data System	Unrestricted Gifts/Royalties	269,156	96,941	0	0	35,623	0	0	0	401,720
226991 - DIBELs Data System - Total		**269,156**	**96,941**	**0**	**0**	**35,623**	**0**	**0**	**0**	**401,720**
632600 - Ed Ctr on Teaching & Learning	ICC Funds	173,285	22,610	0	0	0	(133,182)	0	0	62,712
	Designated Operations	28,961	2,208	0	0	4,024	0	0	0	35,192

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UNIVERSITY OF OREGON

226000 - Education, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
632600 - Ed Ctr on Teaching & Learning	Unrestricted Gifts/Royalties	249,905	4,746	0	0	32,495	0	0	0	287,146
632600 - Ed Ctr on Teaching & Learning - Total		**452,150**	**29,564**	**0**	**0**	**36,519**	**(133,182)**	**0**	**0**	**385,051**
226000 - Education, College of - Total		**34,216,353**	**2,624,337**	**5,300**	**341,966**	**1,278,922**	**(346,520)**	**0**	**10**	**38,120,369**

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UNIVERSITY OF OREGON

227000 - Journalism & Communication, School

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
227010 - SOJC Dean	General Fund	1,459,557	24,731	0	1,000	0	0	0	0	1,485,288
	ICC Funds	0	75	0	0	0	(400)	0	0	(325)
	State Match Endowment	1,363	894	0	0	0	0	0	0	2,257
	Designated Operations	0	5	0	0	1	0	0	0	6
	Unrestricted Gifts/Royalties	0	28,906	0	409	0	0	0	28,972	58,287
	Auxiliary Funds	0	1,291	0	0	167	0	0	0	1,457
	Restricted Gifts	117,695	107,068	0	115,996	0	0	0	30,000	370,759
227010 - SOJC Dean - Total		**1,578,615**	**162,971**	**0**	**117,405**	**167**	**(400)**	**0**	**58,972**	**1,917,730**
227080 - SOJC Communicatn, Recruitmt, Events	General Fund	615,305	78,511	0	700	0	0	0	0	694,516
	Unrestricted Gifts/Royalties	1,592	3,145	0	0	0	0	0	0	4,737
	Restricted Gifts	0	1,069	0	0	0	0	0	0	1,069
227080 - SOJC Communicatn, Recruitmt, Events - Total		**616,897**	**82,725**	**0**	**700**	**0**	**0**	**0**	**0**	**700,322**
227101 - SOJC Instruction	General Fund	11,983,539	206,574	0	22,709	0	(500)	0	0	12,212,322
	Income & Expense Funds	939	260,823	0	3,081	0	0	0	0	264,843
	ICC Funds	749	7,536	0	0	0	0	0	0	8,285

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UNIVERSITY OF OREGON

227000 - Journalism & Communication, School

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
227101 - SOJC Instruction	State Match Endowment	39,174	768	0	0	0	0	0	0	39,942
	Continuing Ed for Credit	0	0	0	0	0	0	0	0	0
	Unrestricted Gifts/Royalties	21,488	18,780	0	3,249	0	0	0	0	43,517
	Restricted Gifts	1,030,018	397,274	0	178,043	0	0	0	9,159	1,614,495
227101 - SOJC Instruction - Total		**13,075,908**	**891,755**	**0**	**207,082**	**0**	**(500)**	**0**	**9,159**	**14,183,403**
227130 - SOJC Development	General Fund	352,134	0	0	0	0	0	0	0	352,134
227130 - SOJC Development - Total		**352,134**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**352,134**
227160 - SOJC Advising and Student Support	General Fund	703,602	4,392	0	0	0	0	0	0	707,994
	Unrestricted Gifts/Royalties	0	253	0	0	0	0	0	0	253
	Restricted Gifts	0	10	0	7,628	0	0	0	0	7,638
227160 - SOJC Advising and Student Support - Total		**703,602**	**4,655**	**0**	**7,628**	**0**	**0**	**0**	**0**	**715,885**
227190 - SOJC Center for Science Comm Rsch	Restricted Gifts	130,053	74,484	0	33,754	0	0	0	0	238,291
227190 - SOJC Center for Science Comm Rsch - Total		**130,053**	**74,484**	**0**	**33,754**	**0**	**0**	**0**	**0**	**238,291**

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UNIVERSITY OF OREGON

227000 - Journalism & Communication, School

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
227200 - SOJC Auxiliary Sites	General Fund	967,397	8,581	0	0	0	0	0	0	975,977
	ICC Funds	0	1,798	0	0	0	0	0	0	1,798
	Designated Operations	3,985	6,255	0	0	873	0	0	0	11,113
	Unrestricted Gifts/Royalties	0	1,000	0	0	0	0	0	0	1,000
	Restricted Gifts	516,000	263,129	0	2,972	0	0	0	208,533	990,634
227200 - SOJC Auxiliary Sites - Total		**1,487,382**	**280,762**	**0**	**2,972**	**873**	**0**	**0**	**208,533**	**1,980,522**
227300 - SOJC General Operations	General Fund	717,893	170,530	0	0	0	0	0	50,000	938,423
	Income & Expense Funds	0	757	0	0	0	0	0	0	757
	Unrestricted Gifts/Royalties	0	3,991	0	0	0	0	0	0	3,991
	Restricted Gifts	20,135	28,467	9,944	500	0	0	0	92,000	151,046
227300 - SOJC General Operations - Total		**738,028**	**203,745**	**9,944**	**500**	**0**	**0**	**0**	**142,000**	**1,094,217**
227400 - SOJC Academic Admin Units	General Fund	590,408	17,600	0	39,880	0	0	0	0	647,888
	Unrestricted Gifts/Royalties	0	15,496	0	1,050	0	(250)	0	0	16,296
	Restricted Gifts	0	0	0	2,200	0	0	0	3,528	5,728
227400 - SOJC Academic Admin Units - Total		**590,408**	**33,095**	**0**	**43,130**	**0**	**(250)**	**0**	**3,528**	**669,911**

Contact BRP for an explanation of fund groupings.
Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

UNIVERSITY OF OREGON

227000 - Journalism & Communication, School

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
227000 - Journalism & Communication, School - Total		**19,273,026**	**1,734,192**	**9,944**	**413,171**	**1,041**	**(1,150)**	**0**	**422,192**	**21,852,416**

Contact BRP for an explanation of fund groupings.
Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

UNIVERSITY OF OREGON

228000 - Law, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
228100 - Law Dean's Administration	General Fund	7,037	(4,616)	0	0	0	(60,674)	0	0	(58,254)
228100 - Law Dean's Administration - Total		**7,037**	**(4,616)**	**0**	**0**	**0**	**(60,674)**	**0**	**0**	**(58,254)**
228400 - Law Instructional Operations	General Fund	7,007,301	0	0	0	0	0	0	0	7,007,301
228400 - Law Instructional Operations - Total		**7,007,301**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7,007,301**
228610 - Law Dean's Office	General Fund	670,876	84,297	0	11,000	0	0	0	0	766,173
228610 - Law Dean's Office - Total		**670,876**	**84,297**	**0**	**11,000**	**0**	**0**	**0**	**0**	**766,173**
228620 - Law Faculty	General Fund	1,947,853	108,312	0	0	0	0	0	0	2,056,165
	ICC Funds	999	696	0	0	0	0	0	0	1,696
	State Match Endowment	83,088	40,811	0	0	0	0	0	0	123,899
	Restricted Gifts	489,338	76,929	0	1,250	0	0	0	0	567,517
228620 - Law Faculty - Total		**2,521,279**	**226,748**	**0**	**1,250**	**0**	**0**	**0**	**0**	**2,749,277**
228630 - Law Academic Administration	General Fund	1,590,893	363,408	0	500	0	(750)	0	0	1,954,050
	Restricted Gifts	347,629	4,131	0	0	0	0	0	0	351,760
228630 - Law Academic Administration - Total		**1,938,521**	**367,539**	**0**	**500**	**0**	**(750)**	**0**	**0**	**2,305,810**

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UNIVERSITY OF OREGON

228000 - Law, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
228640 - Law External Relations	General Fund	803,680	125,350	0	0	0	0	0	0	929,030
228640 - Law External Relations - Total		**803,680**	**125,350**	**0**	**0**	**0**	**0**	**0**	**0**	**929,030**
228650 - Law Admissions	General Fund	329,431	159,110	0	0	0	(791)	0	0	487,749
228650 - Law Admissions - Total		**329,431**	**159,110**	**0**	**0**	**0**	**(791)**	**0**	**0**	**487,749**
228660 - Law Student Activities	General Fund	714,831	243,203	0	7,949	0	0	0	0	965,983
	Income & Expense Funds	0	7,085	0	0	0	0	0	0	7,085
228660 - Law Student Activities - Total		**714,831**	**250,289**	**0**	**7,949**	**0**	**0**	**0**	**0**	**973,068**
228670 - Law Career Services	General Fund	651,849	69,080	0	200	0	0	0	0	721,129
228670 - Law Career Services - Total		**651,849**	**69,080**	**0**	**200**	**0**	**0**	**0**	**0**	**721,129**
228680 - Law Clinics	General Fund	247,917	50,240	0	0	0	0	0	0	298,157
	GF Other	176,586	624,876	0	0	0	0	0	0	801,462
	Restricted Gifts	318,647	3,202	0	0	0	0	0	0	321,849
228680 - Law Clinics - Total		**743,151**	**678,317**	**0**	**0**	**0**	**0**	**0**	**0**	**1,421,468**
228690 - Law Institutional Support	General Fund	838,694	58,842	0	0	0	0	0	45,000	942,536
	Income & Expense Funds	0	42,056	0	4,070	0	0	0	0	46,126
	Restricted Gifts	28,032	17,159	0	659	0	0	0	0	45,850

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UNIVERSITY OF OREGON

228000 - Law, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
228690 - Law Institutional Support - Total		**866,726**	**118,057**	**0**	**4,729**	**0**	**0**	**0**	**45,000**	**1,034,512**
228810 - Law Technology	General Fund	0	90,596	0	0	0	0	0	0	90,596
228810 - Law Technology - Total		**0**	**90,596**	**0**	**0**	**0**	**0**	**0**	**0**	**90,596**
228830 - Law LLM	General Fund	35,167	18,336	0	0	0	0	0	0	53,503
228830 - Law LLM - Total		**35,167**	**18,336**	**0**	**0**	**0**	**0**	**0**	**0**	**53,503**
228840 - Law CRES	General Fund	93,406	16,245	0	0	0	0	0	0	109,651
228840 - Law CRES - Total		**93,406**	**16,245**	**0**	**0**	**0**	**0**	**0**	**0**	**109,651**
228860 - Law OOCDR	GF Other	153,271	971,291	0	0	0	0	0	0	1,124,562
228860 - Law OOCDR - Total		**153,271**	**971,291**	**0**	**0**	**0**	**0**	**0**	**0**	**1,124,562**
228870 - Law Portland Program	General Fund	142,968	6,804	0	0	0	0	0	0	149,773
228870 - Law Portland Program - Total		**142,968**	**6,804**	**0**	**0**	**0**	**0**	**0**	**0**	**149,773**
228880 - Law Undergraduate	General Fund	823,846	11,013	0	0	0	0	0	0	834,859
228880 - Law Undergraduate - Total		**823,846**	**11,013**	**0**	**0**	**0**	**0**	**0**	**0**	**834,859**
228910 - Law Oregon Law Commission	GF Other	141,454	23,001	0	0	0	0	0	0	164,455

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UNIVERSITY OF OREGON

228000 - Law, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
228910 - Law Oregon Law Commission - Total		**141,454**	**23,001**	**0**	**0**	**0**	**0**	**0**	**0**	**164,455**
228920 - Wayne Morse Center Ops	State Match Endowment	0	648	0	0	0	0	0	0	648
	Restricted Gifts	347,907	115,456	0	30,832	0	0	0	0	494,195
228920 - Wayne Morse Center Ops - Total		**347,907**	**116,104**	**0**	**30,832**	**0**	**0**	**0**	**0**	**494,843**
228000 - Law, School of - Total		**17,992,699**	**3,327,562**	**0**	**56,459**	**0**	**(62,216)**	**0**	**45,000**	**21,359,505**

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UNIVERSITY OF OREGON

229000 - Music and Dance, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
229120 - SOMD Mus Community Music Institute	Designated Operations	81,238	7,111	0	1,350	11,403	0	0	0	101,102
229120 - SOMD Mus Community Music Institute - Total		**81,238**	**7,111**	**0**	**1,350**	**11,403**	**0**	**0**	**0**	**101,102**
229150 - SOMD Mus Summer Camps	Designated Operations	22,630	54,477	0	0	9,955	0	0	0	87,062
	Restricted Gifts	32,117	17,763	0	0	0	0	0	0	49,880
229150 - SOMD Mus Summer Camps - Total		**54,747**	**72,240**	**0**	**0**	**9,955**	**0**	**0**	**0**	**136,942**
229190 - SOMD Mus Chamber Music Series	Designated Operations	128	31,928	0	0	4,138	0	0	0	36,193
	Restricted Gifts	351	72,688	0	0	0	0	0	0	73,039
229190 - SOMD Mus Chamber Music Series - Total		**478**	**104,616**	**0**	**0**	**4,138**	**0**	**0**	**0**	**109,232**
229200 - SOMD Mus Performing Artist Series	Designated Operations	1,388	45,416	0	600	6,042	0	0	0	53,447
	Restricted Gifts	0	3,931	0	0	0	(200)	0	0	3,731
229200 - SOMD Mus Performing Artist Series - Total		**1,388**	**49,347**	**0**	**600**	**6,042**	**(200)**	**0**	**0**	**57,178**
229310 - SOMD Bach Operations	General Fund	286,323	35,394	0	0	0	0	0	0	321,717
	GF Other	325,108	70,359	0	0	0	0	0	0	395,467
	ICC Funds	0	903	0	0	0	0	0	0	903

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UNIVERSITY OF OREGON

229000 - Music and Dance, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
229310 - SOMD Bach Operations	Designated Operations	98	2,718	0	0	178	0	0	0	2,994
229310 - SOMD Bach Operations - Total		**611,529**	**109,373**	**0**	**0**	**178**	**0**	**0**	**0**	**721,080**
229350 - SOMD Bach Publicity & Promo	State Match Endowment	0	7,313	0	0	0	0	0	0	7,313
	Designated Operations	0	5,374	0	0	694	0	0	0	6,068
229350 - SOMD Bach Publicity & Promo - Total		**0**	**12,687**	**0**	**0**	**694**	**0**	**0**	**0**	**13,381**
229360 - SOMD Bach Development	Unrestricted Gifts/Royalties	0	0	0	0	0	0	0	2,651	2,651
	Restricted Gifts	261,456	1,136,575	0	0	0	0	0	0	1,398,031
229360 - SOMD Bach Development - Total		**261,456**	**1,136,575**	**0**	**0**	**0**	**0**	**0**	**2,651**	**1,400,682**
229370 - SOMD Bach Concert Expenses	Designated Operations	17,375	224,251	0	0	24,534	0	0	0	266,161
	Restricted Gifts	0	86,068	0	0	0	0	0	0	86,068
229370 - SOMD Bach Concert Expenses - Total		**17,375**	**310,320**	**0**	**0**	**24,534**	**0**	**0**	**0**	**352,229**
229505 - SOMD Dean's Office	General Fund	1,226,897	56,114	0	600	0	0	0	0	1,283,611
	Income & Expense Funds	0	7,257	0	0	0	0	0	0	7,257
	ICC Funds	0	421	0	0	0	0	0	0	421

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UNIVERSITY OF OREGON

229000 - Music and Dance, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
229505 - SOMD Dean's Office	State Match Endowment	24,279	4,961	0	0	0	0	0	0	29,240
	Designated Operations	0	18,057	0	0	1,528	0	0	0	19,585
	Unrestricted Gifts/Royalties	0	11,351	0	0	0	0	0	0	11,351
	Auxiliary Funds	0	6,071	0	0	784	0	0	0	6,855
	Restricted Gifts	106,401	209,916	7,200	7,540	0	0	0	0	331,057
229505 - SOMD Dean's Office - Total		**1,357,577**	**314,148**	**7,200**	**8,140**	**2,312**	**0**	**0**	**0**	**1,689,377**
229510 - SOMD General Operations	General Fund	1,037,690	112,580	0	0	0	0	0	0	1,150,270
	Income & Expense Funds	0	20,776	0	0	0	0	0	0	20,776
	Designated Operations	0	21,535	11,960	0	4,324	0	0	0	37,819
	Restricted Gifts	0	17,018	0	0	0	0	0	0	17,018
229510 - SOMD General Operations - Total		**1,037,690**	**171,909**	**11,960**	**0**	**4,324**	**0**	**0**	**0**	**1,225,883**
229512 - SOMD Comms, Recruit, & Admits	General Fund	564,809	43,013	0	0	0	0	0	0	607,822
229512 - SOMD Comms, Recruit, & Admits - Total		**564,809**	**43,013**	**0**	**0**	**0**	**0**	**0**	**0**	**607,822**

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UNIVERSITY OF OREGON

229000 - Music and Dance, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
229513 - SOMD Advising & Student Support	General Fund	193,043	5,551	0	7,420	0	0	0	0	206,014
229513 - SOMD Advising & Student Support - Total		**193,043**	**5,551**	**0**	**7,420**	**0**	**0**	**0**	**0**	**206,014**
229520 - SOMD Development	General Fund	208,585	1,271	0	0	0	0	0	0	209,855
	Restricted Gifts	311	10,223	0	0	0	0	0	0	10,533
229520 - SOMD Development - Total		**208,895**	**11,493**	**0**	**0**	**0**	**0**	**0**	**0**	**220,389**
229610 - SOMD Academic Music Dept	General Fund	3,939,708	82,937	0	23,400	0	(100)	0	0	4,045,945
	Income & Expense Funds	1,815	11,602	0	0	0	0	0	0	13,417
	ICC Funds	2,647	3,598	0	0	0	0	0	0	6,245
	Designated Operations	3,108	27,853	0	0	3,997	0	0	0	34,958
	Auxiliary Funds	0	4,905	0	0	0	0	0	0	4,905
	Restricted Gifts	104,479	23,258	0	12,600	0	0	0	0	140,337
229610 - SOMD Academic Music Dept - Total		**4,051,757**	**154,153**	**0**	**36,000**	**3,997**	**(100)**	**0**	**0**	**4,245,807**
229620 - SOMD Music Performance Dept	General Fund	6,221,163	119,368	0	97,199	0	0	0	0	6,437,729
	Income & Expense Funds	561,698	25,821	0	0	0	0	0	0	587,519
	ICC Funds	0	5,150	0	0	0	0	0	0	5,150

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UNIVERSITY OF OREGON

229000 - Music and Dance, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
229620 - SOMD Music Performance Dept	Designated Operations	46,784	61,290	0	0	13,750	0	0	0	121,824
	Auxiliary Funds	191,187	17,420	0	0	0	0	0	0	208,607
	Restricted Gifts	40,266	137,190	149,539	0	0	0	0	0	326,995
229620 - SOMD Music Performance Dept - Total		**7,061,097**	**366,240**	**149,539**	**97,199**	**13,750**	**0**	**0**	**0**	**7,687,825**
229800 - SOMD Dance	General Fund	1,095,748	24,860	0	0	0	(300)	0	0	1,120,308
	Income & Expense Funds	35,961	26,627	0	0	0	0	0	0	62,589
	ICC Funds	0	2,196	0	0	0	0	0	0	2,196
	State Match Endowment	0	2,164	0	0	0	0	0	0	2,164
	Designated Operations	0	7,215	0	0	932	0	0	0	8,147
	Restricted Gifts	0	36,667	0	0	0	0	0	0	36,667
229800 - SOMD Dance - Total		**1,131,709**	**99,729**	**0**	**0**	**932**	**(300)**	**0**	**0**	**1,232,070**
229000 - Music and Dance, School of - Total		**16,634,791**	**2,968,505**	**168,699**	**150,709**	**82,258**	**(600)**	**0**	**2,651**	**20,007,013**

Contact BRP for an explanation of fund groupings.
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UNIVERSITY OF OREGON

230000 - Ballmer Institute

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
230101 - BI Administration	General Fund	0	0	0	92,702	0	0	0	0	92,702
	Continuing Ed for Credit	99,241	791	0	0	0	0	0	0	100,032
	Restricted Gifts	2,718,515	356,712	0	0	0	0	0	0	3,075,228
230101 - BI Administration - Total		**2,817,756**	**357,503**	**0**	**92,702**	**0**	**0**	**0**	**0**	**3,267,961**
230201 - BI Academic Programs	Continuing Ed for Credit	0	0	0	78,356	0	0	0	0	78,356
	Restricted Gifts	2,047,243	32,969	0	999	0	0	0	0	2,081,210
230201 - BI Academic Programs - Total		**2,047,243**	**32,969**	**0**	**79,355**	**0**	**0**	**0**	**0**	**2,159,566**
230230 - BI Ath Pship Instr Program Ops	Restricted Gifts	98,698	3,825	0	0	0	0	0	0	102,523
230230 - BI Ath Pship Instr Program Ops - Total		**98,698**	**3,825**	**0**	**0**	**0**	**0**	**0**	**0**	**102,523**
230301 - BI Research Operations	ICC Funds	14,749	100	0	0	0	(500)	0	0	14,349
	Restricted Gifts	124,909	2,086	0	0	0	0	0	0	126,995
230301 - BI Research Operations - Total		**139,658**	**2,186**	**0**	**0**	**0**	**(500)**	**0**	**0**	**141,344**
230401 - BI Student Support	Restricted Gifts	0	18	0	99,860	0	0	0	0	99,878
230401 - BI Student Support - Total		**0**	**18**	**0**	**99,860**	**0**	**0**	**0**	**0**	**99,878**

Contact BRP for an explanation of fund groupings.
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UNIVERSITY OF OREGON

230000 - Ballmer Institute

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
230410 - BI Ath Pship Athl Student Support	Restricted Gifts	66,458	0	0	0	0	0	0	0	66,458
230410 - BI Ath Pship Athl Student Support - Total		**66,458**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**66,458**
230000 - Ballmer Institute - Total		**5,169,813**	**396,501**	**0**	**271,916**	**0**	**(500)**	**0**	**0**	**5,837,730**

Contact BRP for an explanation of fund groupings.
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UNIVERSITY OF OREGON

250000 - Library

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
250003 - Libr NSRC Operations	ICC Funds	44,495	9,499	0	0	0	0	0	0	53,994
	Restricted Gifts	(7,707)	1,044,966	116,275	0	0	0	0	0	1,153,534
250003 - Libr NSRC Operations - Total		**36,788**	**1,054,464**	**116,275**	**0**	**0**	**0**	**0**	**0**	**1,207,528**
251100 - Libr Central Services	General Fund	3,885,409	519,911	117	0	0	0	0	0	4,405,436
	GF Other	0	62,643	0	0	0	0	0	0	62,643
	Income & Expense Funds	0	103,153	0	0	0	0	0	0	103,153
	ICC Funds	0	6	0	0	0	0	0	0	6
	Unrestricted Gifts/Royalties	0	37,509	0	0	0	0	0	0	37,509
	Auxiliary Funds	0	489	0	0	63	0	0	0	552
	Restricted Gifts	872,902	645,169	98,374	5,536	0	0	0	1,232	1,623,213
251100 - Libr Central Services - Total		**4,758,311**	**1,368,880**	**98,491**	**5,536**	**63**	**0**	**0**	**1,232**	**6,232,513**
251190 - Lib DARTS Data Acc, Rsch+Teach Svcs	General Fund	4,543,516	50,605	0	0	0	0	0	0	4,594,121
	Income & Expense Funds	51,069	354	0	0	0	0	0	0	51,423
	Auxiliary Funds	0	87	0	0	11	0	0	0	98
	Restricted Gifts	287,874	17,719	1,785	0	0	0	0	0	307,379
251190 - Lib DARTS Data Acc, Rsch+Teach Svcs - Total		**4,882,460**	**68,766**	**1,785**	**0**	**11**	**0**	**0**	**0**	**4,953,022**

Contact BRP for an explanation of fund groupings.
Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

UNIVERSITY OF OREGON

250000 - Library

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
251300 - Libr CDDS Collectns,Devl,Discvy Svc	General Fund	4,460,740	4,335,244	68,168	0	0	0	0	0	8,864,152
	Income & Expense Funds	0	4,215	10,030	0	0	0	0	0	14,245
	ICC Funds	30,862	824,281	15,443	0	0	0	0	0	870,585
	State Match Endowment	0	230	0	0	0	0	0	0	230
	Designated Operations	22,002	9,053	0	0	4,009	0	0	0	35,063
	Restricted Gifts	124,370	454,337	102,165	0	0	0	0	0	680,872
251300 - Libr CDDS Collectns,Devl,Discvy Svc - Total		**4,637,974**	**5,627,360**	**195,806**	**0**	**4,009**	**0**	**0**	**0**	**10,465,149**
255000 - Libr Law Library Operations	General Fund	1,140,803	536,703	127,964	0	0	0	0	59,000	1,864,469
	Restricted Gifts	0	1,040	0	0	0	0	0	0	1,040
255000 - Libr Law Library Operations - Total		**1,140,803**	**537,743**	**127,964**	**0**	**0**	**0**	**0**	**59,000**	**1,865,509**
250000 - Library - Total		**15,456,335**	**8,657,214**	**540,320**	**5,536**	**4,084**	**0**	**0**	**60,232**	**24,723,720**

Contact BRP for an explanation of fund groupings.
Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

UNIVERSITY OF OREGON

264000 - Division of Global Engagement

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
264021 - DGE Vice Provost	General Fund	22,799	125,533	0	0	0	0	0	0	148,332
	Continuing Ed for Credit	358,210	174,408	0	531,740	0	(175,000)	0	0	889,357
	Designated Operations	0	10,219	0	0	1,319	0	0	0	11,538
264021 - DGE Vice Provost - Total		**381,008**	**310,159**	**0**	**531,740**	**1,319**	**(175,000)**	**0**	**0**	**1,049,227**
264022 - DGE Department Administration	General Fund	734,839	130,402	0	360	0	0	0	0	865,601
	Income & Expense Funds	0	21,232	0	0	0	0	0	0	21,232
	Unrestricted Gifts/Royalties	0	71,212	0	17,253	0	0	0	0	88,465
264022 - DGE Department Administration - Total		**734,839**	**222,846**	**0**	**17,613**	**0**	**0**	**0**	**0**	**975,299**
264027 - DGE GSI Global Justice Program	State Match Endowment	15,744	25,185	0	0	0	0	0	0	40,929
	Restricted Gifts	0	29,310	0	0	0	0	0	0	29,310
264027 - DGE GSI Global Justice Program - Total		**15,744**	**54,495**	**0**	**0**	**0**	**0**	**0**	**0**	**70,238**
264050 - DGE Ctr for Asian & Pacific Stds	General Fund	124,662	35,360	0	7,401	0	(2,400)	0	0	165,023
	Designated Operations	0	192	0	0	25	0	0	0	217
264050 - DGE Ctr for Asian & Pacific Stds - Total		**124,662**	**35,552**	**0**	**7,401**	**25**	**(2,400)**	**0**	**0**	**165,239**

Contact BRP for an explanation of fund groupings.
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UNIVERSITY OF OREGON

264000 - Division of Global Engagement

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
264299 - DGE Ctr Applied Second Lang Studies	General Fund	117,268	3,402	0	0	0	0	0	0	120,669
	Income & Expense Funds	108,326	120,357	0	0	0	0	0	42,851	271,534
	ICC Funds	0	3,312	0	0	0	0	0	0	3,312
	Designated Operations	0	6,531	0	0	286	0	0	0	6,817
	Unrestricted Gifts/Royalties	1,107	9	0	0	143	0	0	0	1,258
264299 - DGE Ctr Applied Second Lang Studies - Total		**226,700**	**133,610**	**0**	**0**	**429**	**0**	**0**	**42,851**	**403,590**
264510 - IA ISSS Program Administration	General Fund	281,018	74,082	0	0	0	0	0	0	355,100
264510 - IA ISSS Program Administration - Total		**281,018**	**74,082**	**0**	**0**	**0**	**0**	**0**	**0**	**355,100**
264530 - IA ISS Stu Exchg Visitor Info Syst	General Fund	0	46,052	0	0	0	0	0	0	46,052
264530 - IA ISS Stu Exchg Visitor Info Syst - Total		**0**	**46,052**	**0**	**0**	**0**	**0**	**0**	**0**	**46,052**
264540 - IA ISS Special Projects	General Fund	0	14,424	0	0	0	0	0	0	14,424
264540 - IA ISS Special Projects - Total		**0**	**14,424**	**0**	**0**	**0**	**0**	**0**	**0**	**14,424**

Contact BRP for an explanation of fund groupings.
Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

UNIVERSITY OF OREGON

264000 - Division of Global Engagement

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
264640 - DGE GSI Administration	General Fund	376,247	57,484	0	28,300	0	(10,230)	0	0	451,801
	Income & Expense Funds	0	12,166	0	5,400	0	0	0	0	17,566
	Continuing Ed for Credit	1,531	235	0	0	0	0	0	192,231	193,997
	Designated Operations	0	41,988	0	0	55	0	0	0	42,043
	Unrestricted Gifts/Royalties	0	16	0	0	0	0	0	0	16
	Restricted Gifts	4,013	31,834	0	0	0	0	0	0	35,848
264640 - DGE GSI Administration - Total		**381,791**	**143,724**	**0**	**33,700**	**55**	**(10,230)**	**0**	**192,231**	**741,271**
264810 - DGE Global Educ Oregon Admin	General Fund	541,755	27,523	0	0	0	0	0	0	569,277
	Income & Expense Funds	0	8,023	0	0	0	0	0	0	8,023
	Continuing Ed for Credit	2,959,542	14,236,585	0	619,380	0	(2,266,073)	0	232,553	15,781,987
	Restricted Gifts	0	8	0	0	0	0	0	0	8
264810 - DGE Global Educ Oregon Admin - Total		**3,501,296**	**14,272,139**	**0**	**619,380**	**0**	**(2,266,073)**	**0**	**232,553**	**16,359,295**
264000 - Division of Global Engagement - Total		**5,647,060**	**15,307,082**	**0**	**1,209,834**	**1,828**	**(2,453,703)**	**0**	**467,635**	**20,179,737**

Contact BRP for an explanation of fund groupings.
Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

UNIVERSITY OF OREGON

265000 - Graduate School

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
265102 - GS Administration and Operations	General Fund	1,682,347	11,815	0	0	0	0	0	0	1,694,162
	Income & Expense Funds	325,108	138,336	0	40,610	0	0	0	0	504,054
	Unrestricted Gifts/Royalties	0	200	0	0	0	0	0	0	200
265102 - GS Administration and Operations - Total		**2,007,455**	**150,351**	**0**	**40,610**	**0**	**0**	**0**	**0**	**2,198,416**
265210 - GS Student Support and Awards	General Fund	46,062	0	0	36,000	0	0	0	0	82,062
	Income & Expense Funds	0	0	0	45,498	0	0	0	0	45,498
	Restricted Gifts	164,891	0	0	407,998	0	0	0	0	572,889
265210 - GS Student Support and Awards - Total		**210,953**	**0**	**0**	**489,496**	**0**	**0**	**0**	**0**	**700,449**
265230 - GS Student Assistance Fund	General Fund	0	0	0	108,949	0	0	0	0	108,949
265230 - GS Student Assistance Fund - Total		**0**	**0**	**0**	**108,949**	**0**	**0**	**0**	**0**	**108,949**
265240 - GS CBA GEs	General Fund	412,302	0	0	21,646	0	0	0	0	433,949
265240 - GS CBA GEs - Total		**412,302**	**0**	**0**	**21,646**	**0**	**0**	**0**	**0**	**433,949**
265260 - GS Post Doc Support	Income & Expense Funds	0	4,358	0	0	0	0	0	0	4,358

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UNIVERSITY OF OREGON

265000 - Graduate School

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
265260 - GS Post Doc Support - Total		**0**	**4,358**	**0**	**0**	**0**	**0**	**0**	**0**	**4,358**
265000 - Graduate School - Total		**2,630,710**	**154,709**	**0**	**660,702**	**0**	**0**	**0**	**0**	**3,446,121**

Contact BRP for an explanation of fund groupings.
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UNIVERSITY OF OREGON

267000 - Undergrad Educ & Student Success

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
262400 - UESS First Year Experience	General Fund	772,366	57,658	0	0	0	4,000	0	0	834,024
	Restricted Gifts	44,060	28,399	0	0	0	0	0	49,592	122,050
262400 - UESS First Year Experience - Total		**816,426**	**86,057**	**0**	**0**	**0**	**4,000**	**0**	**49,592**	**956,074**
266800 - UESS Tutoring & Acad Engagement Ctr	General Fund	1,054,378	65,946	0	4,400	0	0	0	0	1,124,723
	Income & Expense Funds	18,699	5,695	0	0	0	0	0	0	24,394
	Unrestricted Gifts/Royalties	0	429	0	0	0	0	0	0	429
266800 - UESS Tutoring & Acad Engagement Ctr - Total		**1,073,077**	**72,069**	**0**	**4,400**	**0**	**0**	**0**	**0**	**1,149,546**
267050 - UESS Administration	General Fund	1,987,532	437,213	0	109,327	0	(6,051)	0	121,383	2,649,404
	ICC Funds	0	7,429	0	255	0	0	0	0	7,684
	Unrestricted Gifts/Royalties	0	2,056	0	2,750	0	0	0	115,623	120,429
	Restricted Gifts	0	3,662	0	2,311	0	0	0	0	5,974
267050 - UESS Administration - Total		**1,987,532**	**450,360**	**0**	**114,643**	**0**	**(6,051)**	**0**	**237,006**	**2,783,491**
267701 - UESS UG Research & Disst Schlrshps	Restricted Gifts	21,092	5,280	0	0	0	0	0	0	26,372
267701 - UESS UG Research & Disst Schlrshps - Total		**21,092**	**5,280**	**0**	**0**	**0**	**0**	**0**	**0**	**26,372**

Contact BRP for an explanation of fund groupings.
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UNIVERSITY OF OREGON

267000 - Undergrad Educ & Student Success

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
267800 - UESS Exploring Advising	General Fund	1,656,087	88,370	0	3,970	0	0	0	0	1,748,426
	ICC Funds	0	6,290	0	170	0	0	0	0	6,460
	Unrestricted Gifts/Royalties	8,768	0	0	0	0	0	0	0	8,768
	Restricted Gifts	0	507	0	0	0	0	0	0	507
267800 - UESS Exploring Advising - Total		**1,664,855**	**95,166**	**0**	**4,140**	**0**	**0**	**0**	**0**	**1,764,161**
267819 - UESS Accessible Education Center	General Fund	1,722,789	236,812	0	1,236	0	(5,493)	0	0	1,955,343
	GF Other	104	34,030	0	0	0	0	0	0	34,134
	Unrestricted Gifts/Royalties	0	1,641	0	0	0	0	0	0	1,641
	Auxiliary Funds	0	32,412	0	10,259	0	0	0	0	42,671
267819 - UESS Accessible Education Center - Total		**1,722,893**	**304,895**	**0**	**11,495**	**0**	**(5,493)**	**0**	**0**	**2,033,789**
267840 - UESS Degree Progression	General Fund	326,664	520	0	0	0	0	0	0	327,184
267840 - UESS Degree Progression - Total		**326,664**	**520**	**0**	**0**	**0**	**0**	**0**	**0**	**327,184**
267000 - Undergrad Educ & Student Success - Total		**7,612,538**	**1,014,348**	**0**	**134,678**	**0**	**(7,544)**	**0**	**286,598**	**9,040,617**

Contact BRP for an explanation of fund groupings.
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UNIVERSITY OF OREGON

267600 - University Career Center

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
267611 - Univ Career Center Administration	General Fund	497,687	6,103	0	0	0	0	0	0	503,790
	ICC Funds	0	20,288	0	0	0	0	0	0	20,288
	Designated Operations	60,291	0	0	0	7,784	0	0	0	68,075
267611 - Univ Career Center Administration - Total		**557,978**	**26,391**	**0**	**0**	**7,784**	**0**	**0**	**0**	**592,153**
267616 - Univ Career Ctr Employer Relations	General Fund	464,303	6,039	0	0	0	0	0	0	470,341
	Designated Operations	0	73,032	0	0	8,306	0	0	0	81,338
267616 - Univ Career Ctr Employer Relations - Total		**464,303**	**79,071**	**0**	**0**	**8,306**	**0**	**0**	**0**	**551,679**
267621 - Univ Career Center Counseling	General Fund	482,184	5,606	0	0	0	0	0	0	487,789
	Income & Expense Funds	0	20	0	0	0	0	0	0	20
	Continuing Ed for Credit	44,109	73,677	0	0	0	0	0	569	118,356
267621 - Univ Career Center Counseling - Total		**526,293**	**79,303**	**0**	**0**	**0**	**0**	**0**	**569**	**606,165**
267600 - University Career Center - Total		**1,548,574**	**184,765**	**0**	**0**	**16,089**	**0**	**0**	**569**	**1,749,997**
100000 - Senior VP & Provost - Total		**416,783,407**	**59,153,133**	**1,441,076**	**6,209,942**	**2,128,152**	**(4,280,740)**	**28,782**	**3,267,958**	**484,731,710**

Contact BRP for an explanation of fund groupings.
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UNIVERSITY OF OREGON

102002 - VP General Counsel

102000 - General Counsel

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
102010 - General Counsel Operations	General Fund	2,701,608	667,994	0	0	0	0	0	0	3,369,602
	Income & Expense Funds	0	715	0	0	0	0	0	0	715
102010 - General Counsel Operations - Total		**2,701,608**	**668,709**	**0**	**0**	**0**	**0**	**0**	**0**	**3,370,316**
104000 - GC Records Management Ofc	General Fund	166,145	20,924	0	0	0	0	0	0	187,068
104000 - GC Records Management Ofc - Total		**166,145**	**20,924**	**0**	**0**	**0**	**0**	**0**	**0**	**187,068**
105000 - GC Public Records Ofc	General Fund	278,084	14,347	0	0	0	0	0	0	292,431
	Income & Expense Funds	0	8,661	0	0	0	0	0	0	8,661
105000 - GC Public Records Ofc - Total		**278,084**	**23,008**	**0**	**0**	**0**	**0**	**0**	**0**	**301,091**
102000 - General Counsel - Total		**3,145,836**	**712,640**	**0**	**0**	**0**	**0**	**0**	**0**	**3,858,476**

Contact BRP for an explanation of fund groupings.
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UNIVERSITY OF OREGON

432000 - Purchasing & Contracting Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
431150 - PCS Administration	General Fund	2,033,834	502,731	0	0	0	(2,502)	0	0	2,534,063
	Income & Expense Funds	0	375	0	0	0	0	0	0	375
	Service Center Funds	0	220	0	0	0	0	0	0	220
431150 - PCS Administration - Total		**2,033,834**	**503,326**	**0**	**0**	**0**	**(2,502)**	**0**	**0**	**2,534,657**
432000 - Purchasing & Contracting Services - Total		**2,033,834**	**503,326**	**0**	**0**	**0**	**(2,502)**	**0**	**0**	**2,534,657**
102002 - VP General Counsel - Total		**5,179,670**	**1,215,966**	**0**	**0**	**0**	**(2,502)**	**0**	**0**	**6,393,133**

Contact BRP for an explanation of fund groupings.
Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

UNIVERSITY OF OREGON

106002 - University Secretary

106000 - Office of the University Secretary

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
106010 - UO BOT Office of the Secretary	General Fund	433,072	87,745	0	0	0	0	0	0	520,817
106010 - UO BOT Office of the Secretary - Total		**433,072**	**87,745**	**0**	**0**	**0**	**0**	**0**	**0**	**520,817**
106000 - Office of the University Secretary - Total		**433,072**	**87,745**	**0**	**0**	**0**	**0**	**0**	**0**	**520,817**
106002 - University Secretary - Total		**433,072**	**87,745**	**0**	**0**	**0**	**0**	**0**	**0**	**520,817**

Contact BRP for an explanation of fund groupings.
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UNIVERSITY OF OREGON

211002 - VP for Equity & Inclusion

211000 - VP for Equity & Inclusion

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
211101 - EI Operations	General Fund	1,756,492	337,497	0	42,310	0	(68,707)	0	1,500	2,069,092
	Restricted Gifts	24,604	32,287	0	9,990	0	0	0	0	66,881
211101 - EI Operations - Total		**1,781,096**	**369,784**	**0**	**52,300**	**0**	**(68,707)**	**0**	**1,500**	**2,135,973**
211120 - EI Strategy Groups	General Fund	0	3,428	0	0	0	0	0	0	3,428
211120 - EI Strategy Groups - Total		**0**	**3,428**	**0**	**0**	**0**	**0**	**0**	**0**	**3,428**
211160 - EI Ctr for Multicult & Acad Excel	General Fund	722,645	47,380	0	21,310	0	0	0	0	791,335
	Income & Expense Funds	0	0	0	0	0	0	0	0	0
211160 - EI Ctr for Multicult & Acad Excel - Total		**722,645**	**47,380**	**0**	**21,310**	**0**	**0**	**0**	**0**	**791,335**
631600 - EI Ctr on Diversity & Community	General Fund	16,835	69,917	0	6,540	0	0	0	0	93,291
631600 - EI Ctr on Diversity & Community - Total		**16,835**	**69,917**	**0**	**6,540**	**0**	**0**	**0**	**0**	**93,291**
211000 - VP for Equity & Inclusion - Total		**2,520,575**	**490,509**	**0**	**80,150**	**0**	**(68,707)**	**0**	**1,500**	**3,024,027**
211002 - VP for Equity & Inclusion - Total		**2,520,575**	**490,509**	**0**	**80,150**	**0**	**(68,707)**	**0**	**1,500**	**3,024,027**

Contact BRP for an explanation of fund groupings.
Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

UNIVERSITY OF OREGON

231000 - VP UO Portland

210325 - UO Portland

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
210330 - UO Ptld Administration	General Fund	5,785	73,992	0	0	0	0	0	0	79,777
	Auxiliary Funds	35,812	2,298,956	0	0	41,200	0	1,136,053	188,863	3,700,884
	Restricted Gifts	0	1	0	0	0	0	0	0	1
210330 - UO Ptld Administration - Total		**41,598**	**2,372,948**	**0**	**0**	**41,200**	**0**	**1,136,053**	**188,863**	**3,780,662**
210340 - UO Ptld Off of Vice President	General Fund	1,726,692	6,282	0	0	0	0	0	0	1,732,974
210340 - UO Ptld Off of Vice President - Total		**1,726,692**	**6,282**	**0**	**0**	**0**	**0**	**0**	**0**	**1,732,974**
210360 - UO Ptld Facilities Services	General Fund	0	16,049	0	0	0	0	0	0	16,049
210360 - UO Ptld Facilities Services - Total		**0**	**16,049**	**0**	**0**	**0**	**0**	**0**	**0**	**16,049**
210380 - UO Ptld Event Services	Designated Operations	24,482	33,431	0	0	7,477	0	0	0	65,389
	Unrestricted Gifts/Royalties	0	1	0	0	0	0	0	0	1
210380 - UO Ptld Event Services - Total		**24,482**	**33,431**	**0**	**0**	**7,477**	**0**	**0**	**0**	**65,390**
210400 - UO Ptld Student Services	General Fund	264	16,926	0	0	0	0	0	0	17,190
	Designated Operations	0	518	0	0	67	0	0	0	585

Contact BRP for an explanation of fund groupings.
Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

UNIVERSITY OF OREGON

210325 - UO Portland

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
210400 - UO Ptld Student Services - Total		**264**	**17,443**	**0**	**0**	**67**	**0**	**0**	**0**	**17,775**
210325 - UO Portland - Total		**1,793,035**	**2,446,155**	**0**	**0**	**48,743**	**0**	**1,136,053**	**188,863**	**5,612,850**
231000 - VP UO Portland - Total		**1,793,035**	**2,446,155**	**0**	**0**	**48,743**	**0**	**1,136,053**	**188,863**	**5,612,850**

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UNIVERSITY OF OREGON

262002 - Student Services & Enrollment Mgt

262000 - Enrollment Management

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
262001 - EM Central Office Ops	General Fund	2,113,472	593,981	0	0	0	0	0	0	2,707,453
262001 - EM Central Office Ops - Total		**2,113,472**	**593,981**	**0**	**0**	**0**	**0**	**0**	**0**	**2,707,453**
262050 - EM Marketing & Communications	General Fund	1,384,386	95,931	0	0	0	0	0	0	1,480,317
	Income & Expense Funds	305,355	10,411	0	0	0	0	0	36,000	351,766
262050 - EM Marketing & Communications - Total		**1,689,740**	**106,342**	**0**	**0**	**0**	**0**	**0**	**36,000**	**1,832,082**
262100 - EM Admissions	General Fund	5,433,829	1,291,662	0	0	0	0	0	0	6,725,491
	Income & Expense Funds	0	1,638,039	0	13,000	0	0	0	0	1,651,039
262100 - EM Admissions - Total		**5,433,829**	**2,929,700**	**0**	**13,000**	**0**	**0**	**0**	**0**	**8,376,530**
262200 - EM Registrar	General Fund	3,530,788	3,216	0	0	0	0	0	0	3,534,004
	Income & Expense Funds	20,783	310,805	0	0	0	0	0	1,017,000	1,348,588
262200 - EM Registrar - Total		**3,551,571**	**314,021**	**0**	**0**	**0**	**0**	**0**	**1,017,000**	**4,882,592**
262301 - EM Financial Aid & Scholarships	General Fund	2,945,956	128,350	0	0	0	0	0	0	3,074,306
	Income & Expense Funds	737	0	0	72,666	0	0	0	0	73,403
	Auxiliary Funds	19,563	150	0	0	19	0	0	0	19,733

Contact BRP for an explanation of fund groupings.
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UNIVERSITY OF OREGON

262000 - Enrollment Management

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
262301 - EM Financial Aid & Scholarships	Restricted Gifts	150,902	252,521	0	21,748,214	0	0	0	0	22,151,636
262301 - EM Financial Aid & Scholarships - Total		**3,117,158**	**381,020**	**0**	**21,820,880**	**19**	**0**	**0**	**0**	**25,319,078**
262350 - SSEM Events	General Fund	177,561	104,109	0	0	0	0	0	0	281,670
262350 - SSEM Events - Total		**177,561**	**104,109**	**0**	**0**	**0**	**0**	**0**	**0**	**281,670**
267530 - Testing Center Operations	General Fund	393,312	600	0	0	0	(94,377)	0	0	299,535
	Income & Expense Funds	57,125	20,564	0	694	0	0	0	0	78,383
267530 - Testing Center Operations - Total		**450,437**	**21,164**	**0**	**694**	**0**	**(94,377)**	**0**	**0**	**377,918**
267981 - EM Orientation	General Fund	837,815	244,657	0	0	0	50	0	0	1,082,522
	Income & Expense Funds	789,228	1,663,364	0	6,370	0	0	0	0	2,458,961
267981 - EM Orientation - Total		**1,627,043**	**1,908,021**	**0**	**6,370**	**0**	**50**	**0**	**0**	**3,541,484**
262000 - Enrollment Management - Total		**18,160,811**	**6,358,359**	**0**	**21,840,944**	**19**	**(94,327)**	**0**	**1,053,000**	**47,318,806**

Contact BRP for an explanation of fund groupings.
Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

UNIVERSITY OF OREGON

470000 - University Housing

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
471600 - UH ResH Housing Administration	Auxiliary Funds	0	651	480,916	0	84	0	13,588,188	0	14,069,840
471600 - UH ResH Housing Administration - Total		**0**	**651**	**480,916**	**0**	**84**	**0**	**13,588,188**	**0**	**14,069,840**
472100 - UH ResH Administration	Auxiliary Funds	6,076,900	19,178,348	(17,602)	90,688	427,349	0	144,619	1,540,790	27,441,091
472100 - UH ResH Administration - Total		**6,076,900**	**19,178,348**	**(17,602)**	**90,688**	**427,349**	**0**	**144,619**	**1,540,790**	**27,441,091**
472300 - UH Res Hall Facilities Admin	Auxiliary Funds	8,561,494	1,903,636	0	0	602,631	0	0	0	11,067,761
472300 - UH Res Hall Facilities Admin - Total		**8,561,494**	**1,903,636**	**0**	**0**	**602,631**	**0**	**0**	**0**	**11,067,761**
473000 - UH ResH Food Svc Admin	Auxiliary Funds	23,822,445	4,036,944	0	0	1,528,732	0	0	0	29,388,122
473000 - UH ResH Food Svc Admin - Total		**23,822,445**	**4,036,944**	**0**	**0**	**1,528,732**	**0**	**0**	**0**	**29,388,122**
474000 - UH ResH Residence Halls	Auxiliary Funds	1,080,323	7,487,560	0	0	495,911	0	0	0	9,063,795
474000 - UH ResH Residence Halls - Total		**1,080,323**	**7,487,560**	**0**	**0**	**495,911**	**0**	**0**	**0**	**9,063,795**
475200 - UH Family Spencer View Housing	Auxiliary Funds	871,642	855,902	(9,129)	0	97,597	0	841,589	48,493	2,706,094

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UNIVERSITY OF OREGON

470000 - University Housing

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
475200 - UH Family Spencer View Housing - Total		**871,642**	**855,902**	**(9,129)**	**0**	**97,597**	**0**	**841,589**	**48,493**	**2,706,094**
475300 - UH Family East Campus Housing	Auxiliary Funds	185,355	244,629	(3,093)	0	24,764	0	555,260	8,059	1,014,974
475300 - UH Family East Campus Housing - Total		**185,355**	**244,629**	**(3,093)**	**0**	**24,764**	**0**	**555,260**	**8,059**	**1,014,974**
475501 - UH Portland - Housing Ops	Auxiliary Funds	168,261	541,552	0	0	25,791	0	0	0	735,604
475501 - UH Portland - Housing Ops - Total		**168,261**	**541,552**	**0**	**0**	**25,791**	**0**	**0**	**0**	**735,604**
475502 - UH Portland - Dining Ops	Auxiliary Funds	0	7,252	0	0	0	0	0	0	7,252
475502 - UH Portland - Dining Ops - Total		**0**	**7,252**	**0**	**0**	**0**	**0**	**0**	**0**	**7,252**
476100 - UH Union Dining Ops	Auxiliary Funds	1,352,368	304,580	0	0	91,329	0	0	46,014	1,794,291
476100 - UH Union Dining Ops - Total		**1,352,368**	**304,580**	**0**	**0**	**91,329**	**0**	**0**	**46,014**	**1,794,291**
470000 - University Housing - Total		**42,118,788**	**34,561,054**	**451,092**	**90,688**	**3,294,187**	**0**	**15,129,656**	**1,643,356**	**97,288,822**
262002 - Student Services & Enrollment Mgt - Total		**60,279,599**	**40,919,413**	**451,092**	**21,931,632**	**3,294,207**	**(94,327)**	**15,129,656**	**2,696,356**	**144,607,628**

Contact BRP for an explanation of fund groupings.
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UNIVERSITY OF OREGON

400000 - VP Finance & Administration

263000 - Information Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
263004 - IS Comm & Collab Tech-Svce Ctr Ops	Service Center Funds	1,646,297	1,347,390	0	0	0	0	151,021	0	3,144,708
263004 - IS Comm & Collab Tech-Svce Ctr Ops - Total		**1,646,297**	**1,347,390**	**0**	**0**	**0**	**0**	**151,021**	**0**	**3,144,708**
263005 - IS Comm & Collab Tech-GF In-Model	General Fund	0	3,074,916	0	0	0	0	0	0	3,074,916
	ICC Funds	0	181,559	0	0	0	0	0	0	181,559
263005 - IS Comm & Collab Tech-GF In-Model - Total		**0**	**3,256,475**	**0**	**0**	**0**	**0**	**0**	**0**	**3,256,475**
263051 - IS Tech Infrastructure Admin	General Fund	70,744	159,467	34,050	0	0	0	0	0	264,261
	Income & Expense Funds	0	3,134,809	1,712,230	0	0	0	0	0	4,847,039
	Service Center Funds	414,672	4,637	0	0	54,053	0	0	0	473,362
	Restricted Gifts	0	300,000	0	0	0	0	0	0	300,000
263051 - IS Tech Infrastructure Admin - Total		**485,417**	**3,598,913**	**1,746,280**	**0**	**54,053**	**0**	**0**	**0**	**5,884,662**
263100 - IS Core Infrastructure	General Fund	2,064,992	799,187	0	0	0	0	0	0	2,864,180
	Service Center Funds	0	1,362	0	0	176	0	9,893	0	11,431
263100 - IS Core Infrastructure - Total		**2,064,992**	**800,549**	**0**	**0**	**176**	**0**	**9,893**	**0**	**2,875,611**

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UNIVERSITY OF OREGON

263000 - Information Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
263113 - IS Enterprise Initiatives	General Fund	0	(93,905)	0	0	0	0	0	0	(93,905)
263113 - IS Enterprise Initiatives - Total		**0**	**(93,905)**	**0**	**0**	**0**	**0**	**0**	**0**	**(93,905)**
263160 - IS Network Services	General Fund	203,672	1,356	0	0	0	0	0	0	205,028
	Income & Expense Funds	0	193,533	0	0	0	0	0	0	193,533
	Service Center Funds	551,442	87,100	0	0	47,943	0	35,874	0	722,358
263160 - IS Network Services - Total		**755,113**	**281,989**	**0**	**0**	**47,943**	**0**	**35,874**	**0**	**1,120,919**
263200 - IS A/V Services & Capital Projects	General Fund	2,431,603	194,761	(9,778)	0	0	0	0	0	2,616,587
	Service Center Funds	1,493,058	145,373	0	0	208,663	0	79,070	0	1,926,165
263200 - IS A/V Services & Capital Projects - Total		**3,924,662**	**340,134**	**(9,778)**	**0**	**208,663**	**0**	**79,070**	**0**	**4,542,752**
263324 - IS Enterprise Solutions Admin	General Fund	128,318	131,862	0	0	0	0	0	0	260,180
	Income & Expense Funds	0	621,509	0	0	0	0	0	0	621,509
	Designated Operations	0	1,689	0	0	171	0	0	0	1,860
263324 - IS Enterprise Solutions Admin - Total		**128,318**	**755,059**	**0**	**0**	**171**	**0**	**0**	**0**	**883,549**

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UNIVERSITY OF OREGON

263000 - Information Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
263356 - IS Customer Experience Admin	General Fund	404,795	9,263	0	0	0	0	0	0	414,058
	Income & Expense Funds	0	226,177	0	0	0	0	0	0	226,177
263356 - IS Customer Experience Admin - Total		**404,795**	**235,440**	**0**	**0**	**0**	**0**	**0**	**0**	**640,235**
263360 - IS Office of the CIO Operations	General Fund	705,808	836,463	0	0	0	0	0	0	1,542,270
	ICC Funds	0	183,536	0	0	0	0	0	0	183,536
	Unrestricted Gifts/Royalties	0	61	0	0	0	0	0	0	61
263360 - IS Office of the CIO Operations - Total		**705,808**	**1,020,060**	**0**	**0**	**0**	**0**	**0**	**0**	**1,725,868**
263366 - IS Office of Project Management	General Fund	929,262	57,077	0	0	0	(40,193)	0	0	946,146
263366 - IS Office of Project Management - Total		**929,262**	**57,077**	**0**	**0**	**0**	**(40,193)**	**0**	**0**	**946,146**
263450 - IS Information Security Admin	General Fund	491,149	86,393	0	0	0	0	0	147,500	725,042
	Designated Operations	0	39,061	0	0	4,541	0	0	0	43,602
263450 - IS Information Security Admin - Total		**491,149**	**125,454**	**0**	**0**	**4,541**	**0**	**0**	**147,500**	**768,644**

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UNIVERSITY OF OREGON

263000 - Information Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
263460 - IS Information Security Compliance	General Fund	392,962	64,051	0	0	0	0	0	0	457,013
263460 - IS Information Security Compliance - Total		**392,962**	**64,051**	**0**	**0**	**0**	**0**	**0**	**0**	**457,013**
263470 - IS Info Security Svcs & Operations	General Fund	691,997	725,693	0	0	0	0	0	0	1,417,690
263470 - IS Info Security Svcs & Operations - Total		**691,997**	**725,693**	**0**	**0**	**0**	**0**	**0**	**0**	**1,417,690**
263500 - IS Solutions Dev & Data Svcs	General Fund	5,954,079	1,936,709	0	0	0	(70,389)	0	0	7,820,399
263500 - IS Solutions Dev & Data Svcs - Total		**5,954,079**	**1,936,709**	**0**	**0**	**0**	**(70,389)**	**0**	**0**	**7,820,399**
263511 - IS Teaching & Learning Technologies	General Fund	739,499	555,966	0	0	0	(67,000)	0	0	1,228,466
263511 - IS Teaching & Learning Technologies - Total		**739,499**	**555,966**	**0**	**0**	**0**	**(67,000)**	**0**	**0**	**1,228,466**
263513 - IS Enterprise Arch & Solutions Perf	General Fund	369,059	532,534	0	0	0	0	0	0	901,593
263513 - IS Enterprise Arch & Solutions Perf - Total		**369,059**	**532,534**	**0**	**0**	**0**	**0**	**0**	**0**	**901,593**

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UNIVERSITY OF OREGON

263000 - Information Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
263515 - IS Digital Work Environment	General Fund	1,843,670	133,597	0	0	0	0	0	0	1,977,267
263515 - IS Digital Work Environment - Total		**1,843,670**	**133,597**	**0**	**0**	**0**	**0**	**0**	**0**	**1,977,267**
263521 - IS User Support Services Admin	General Fund	314,175	15,709	0	0	0	0	0	0	329,884
263521 - IS User Support Services Admin - Total		**314,175**	**15,709**	**0**	**0**	**0**	**0**	**0**	**0**	**329,884**
263523 - IS USS Service Desk	General Fund	1,326,768	33,940	0	0	0	(115,300)	0	0	1,245,409
	Service Center Funds	109,480	140	0	0	8,441	0	0	0	118,061
263523 - IS USS Service Desk - Total		**1,436,248**	**34,080**	**0**	**0**	**8,441**	**(115,300)**	**0**	**0**	**1,363,469**
263525 - IS USS Academic North	General Fund	1,145,358	1,454	0	0	0	0	0	0	1,146,812
263525 - IS USS Academic North - Total		**1,145,358**	**1,454**	**0**	**0**	**0**	**0**	**0**	**0**	**1,146,812**
263527 - IS USS Academic Central	General Fund	2,342,996	3,772	0	0	0	0	0	0	2,346,768
	Income & Expense Funds	0	15,774	9,395	0	0	0	0	0	25,169
263527 - IS USS Academic Central - Total		**2,342,996**	**19,546**	**9,395**	**0**	**0**	**0**	**0**	**0**	**2,371,938**
263529 - IS USS Academic South	General Fund	1,072,513	2,001	0	0	0	0	0	0	1,074,515

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UNIVERSITY OF OREGON

263000 - Information Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
263529 - IS USS Academic South - Total		**1,072,513**	**2,001**	**0**	**0**	**0**	**0**	**0**	**0**	**1,074,515**
263531 - IS User Support Services Admin Ops2	General Fund	1,457,345	5,380	0	0	0	0	0	0	1,462,725
	ICC Funds	165,761	126	0	0	0	0	0	0	165,887
263531 - IS User Support Services Admin Ops2 - Total		**1,623,105**	**5,506**	**0**	**0**	**0**	**0**	**0**	**0**	**1,628,611**
263533 - IS USS Enterprise Device Management	General Fund	1,583,896	555,338	9,730	0	0	(10,250)	0	0	2,138,714
	Income & Expense Funds	0	29,747	0	0	0	0	0	0	29,747
263533 - IS USS Enterprise Device Management - Total		**1,583,896**	**585,086**	**9,730**	**0**	**0**	**(10,250)**	**0**	**0**	**2,168,462**
263600 - IS Research Advanced Computing Svcs	General Fund	1,151,318	226,259	0	0	0	0	0	0	1,377,577
	ICC Funds	0	35,468	0	0	0	(12,545)	0	0	22,923
	Service Center Funds	0	0	0	0	0	0	19,366	0	19,366
263600 - IS Research Advanced Computing Svcs - Total		**1,151,318**	**261,727**	**0**	**0**	**0**	**(12,545)**	**19,366**	**0**	**1,419,867**
263000 - Information Services - Total		**32,196,690**	**16,598,295**	**1,755,628**	**0**	**323,988**	**(315,676)**	**295,224**	**147,500**	**51,001,649**

Contact BRP for an explanation of fund groupings.
Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

UNIVERSITY OF OREGON

410000 - VPFA Operations (OVPFA)

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
410100 - OVPFA Office of VP Fin & Admin	General Fund	1,419,202	153,173	0	57,333	0	0	0	0	1,629,708
410100 - OVPFA Office of VP Fin & Admin - Total		**1,419,202**	**153,173**	**0**	**57,333**	**0**	**0**	**0**	**0**	**1,629,708**
410400 - OVPFA IT Johnson Hall	Income & Expense Funds	0	(991)	0	0	0	0	0	0	(991)
410400 - OVPFA IT Johnson Hall - Total		**0**	**(991)**	**0**	**0**	**0**	**0**	**0**	**0**	**(991)**
410420 - OVPFA Johnson Hall Shared Expenses	General Fund	0	19,997	0	0	0	0	0	0	19,997
410420 - OVPFA Johnson Hall Shared Expenses - Total		**0**	**19,997**	**0**	**0**	**0**	**0**	**0**	**0**	**19,997**
410000 - VPFA Operations (OVPFA) - Total		**1,419,202**	**172,179**	**0**	**57,333**	**0**	**0**	**0**	**0**	**1,648,714**

Contact BRP for an explanation of fund groupings.
Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

UNIVERSITY OF OREGON

410211 - Administrative Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
129105 - PAST Administration	General Fund	305,428	29,213	0	0	0	0	0	0	334,641
129105 - PAST Administration - Total		**305,428**	**29,213**	**0**	**0**	**0**	**0**	**0**	**0**	**334,641**
129110 - PAST - Finance Operations	General Fund	873,351	(1,440)	0	0	0	0	0	0	871,911
129110 - PAST - Finance Operations - Total		**873,351**	**(1,440)**	**0**	**0**	**0**	**0**	**0**	**0**	**871,911**
129150 - PAST - Human Resources Ops	General Fund	964,906	0	0	0	0	0	0	0	964,906
129150 - PAST - Human Resources Ops - Total		**964,906**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**964,906**
410202 - FASS Budget & Finance	General Fund	3,087,063	37,992	0	0	0	(293,677)	0	0	2,831,379
410202 - FASS Budget & Finance - Total		**3,087,063**	**37,992**	**0**	**0**	**0**	**(293,677)**	**0**	**0**	**2,831,379**
410203 - FASS Information Technology	General Fund	2,034,874	156,983	0	0	0	(537,280)	0	0	1,654,577
410203 - FASS Information Technology - Total		**2,034,874**	**156,983**	**0**	**0**	**0**	**(537,280)**	**0**	**0**	**1,654,577**
410204 - FASS Human Resources	General Fund	1,486,119	17,856	0	0	0	(227,437)	0	0	1,276,538
410204 - FASS Human Resources - Total		**1,486,119**	**17,856**	**0**	**0**	**0**	**(227,437)**	**0**	**0**	**1,276,538**

Contact BRP for an explanation of fund groupings.
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UNIVERSITY OF OREGON

410211 - Administrative Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
410205 - FASS Purchasing & Contracts	General Fund	434,676	22,223	0	0	0	(497,096)	0	0	(40,198)
410205 - FASS Purchasing & Contracts - Total		**434,676**	**22,223**	**0**	**0**	**0**	**(497,096)**	**0**	**0**	**(40,198)**
410207 - VPFA FASS Executive	General Fund	1,194,585	193,772	0	0	0	(31,500)	0	0	1,356,856
	Service Center Funds	0	9,915	0	0	763	0	0	0	10,679
410207 - VPFA FASS Executive - Total		**1,194,585**	**203,687**	**0**	**0**	**763**	**(31,500)**	**0**	**0**	**1,367,535**
410220 - FASS Administration	General Fund	222,122	25,018	0	0	0	0	0	0	247,140
410220 - FASS Administration - Total		**222,122**	**25,018**	**0**	**0**	**0**	**0**	**0**	**0**	**247,140**
433345 - FASS Mail Department	Service Center Funds	99,350	72,401	0	0	9,373	0	5,214	0	186,337
433345 - FASS Mail Department - Total		**99,350**	**72,401**	**0**	**0**	**9,373**	**0**	**5,214**	**0**	**186,337**
540214 - ERAS Business Operations	Restricted Gifts	0	520	0	0	0	0	0	0	520
540214 - ERAS Business Operations - Total		**0**	**520**	**0**	**0**	**0**	**0**	**0**	**0**	**520**
540217 - Compliance & UOAA Bus Mgt	General Fund	439,423	72,710	0	0	0	0	0	0	512,132
540217 - Compliance & UOAA Bus Mgt - Total		**439,423**	**72,710**	**0**	**0**	**0**	**0**	**0**	**0**	**512,132**

Contact BRP for an explanation of fund groupings.
Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

UNIVERSITY OF OREGON

410211 - Administrative Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
540293 - ERAS Executive	General Fund	0	1,875	0	0	0	0	0	0	1,875
540293 - ERAS Executive - Total		**0**	**1,875**	**0**	**0**	**0**	**0**	**0**	**0**	**1,875**
410211 - Administrative Services - Total		**11,141,897**	**639,037**	**0**	**0**	**10,136**	**(1,586,990)**	**5,214**	**0**	**10,209,294**

Contact BRP for an explanation of fund groupings.
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UNIVERSITY OF OREGON

410800 - Safety and Risk Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
410159 - SRS University Resilience Programs	General Fund	314,970	102,982	0	0	0	0	0	0	417,952
410159 - SRS University Resilience Programs - Total		**314,970**	**102,982**	**0**	**0**	**0**	**0**	**0**	**0**	**417,952**
410189 - SRS Risk & Insurance	General Fund	777,287	(168,731)	0	0	0	(28)	0	0	608,528
	Income & Expense Funds	0	159,015	0	0	0	422,609	0	0	581,625
410189 - SRS Risk & Insurance - Total		**777,287**	**(9,716)**	**0**	**0**	**0**	**422,582**	**0**	**0**	**1,190,152**
410819 - SRS AVP/CRO Office	General Fund	1,009,865	76,670	0	0	0	0	0	0	1,086,535
410819 - SRS AVP/CRO Office - Total		**1,009,865**	**76,670**	**0**	**0**	**0**	**0**	**0**	**0**	**1,086,535**
410820 - SRS Campus Geographic Info Sys(GIS)	General Fund	675,574	34,113	0	0	0	(165,000)	0	0	544,688
410820 - SRS Campus Geographic Info Sys(GIS) - Total		**675,574**	**34,113**	**0**	**0**	**0**	**(165,000)**	**0**	**0**	**544,688**
450400 - SRS Envtl Hlth & Safety (EHS)	General Fund	2,725,441	429,737	0	0	0	(378,033)	0	0	2,777,145
	Designated Operations	0	19,676	0	0	0	0	0	0	19,676
450400 - SRS Envtl Hlth & Safety (EHS) - Total		**2,725,441**	**449,413**	**0**	**0**	**0**	**(378,033)**	**0**	**0**	**2,796,821**
410800 - Safety and Risk Services - Total		**5,503,138**	**653,463**	**0**	**0**	**0**	**(120,452)**	**0**	**0**	**6,036,148**

Contact BRP for an explanation of fund groupings.
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UNIVERSITY OF OREGON

420100 - Budget, Financial, & Data Analytics

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
410300 - Data Reporting	General Fund	968,101	30,652	0	0	0	0	0	0	998,753
410300 - Data Reporting - Total		**968,101**	**30,652**	**0**	**0**	**0**	**0**	**0**	**0**	**998,753**
420110 - AVP Budget, Financial, & Data OPS	General Fund	733,777	46,062	0	0	0	0	0	0	779,839
420110 - AVP Budget, Financial, & Data OPS - Total		**733,777**	**46,062**	**0**	**0**	**0**	**0**	**0**	**0**	**779,839**
421000 - BRP Operations	General Fund	613,306	1,273	0	0	0	0	0	0	614,579
	Auxiliary Funds	0	501	0	0	65	0	0	0	565
421000 - BRP Operations - Total		**613,306**	**1,774**	**0**	**0**	**65**	**0**	**0**	**0**	**615,144**
421500 - Data Enablement	General Fund	8,218	0	0	0	0	0	0	0	8,218
421500 - Data Enablement - Total		**8,218**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**8,218**
420100 - Budget, Financial, & Data Analytics - Total		**2,323,403**	**78,488**	**0**	**0**	**65**	**0**	**0**	**0**	**2,401,955**

Contact BRP for an explanation of fund groupings.
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UNIVERSITY OF OREGON

430000 - Business Affairs

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
431110 - BA AVP Office	General Fund	472,233	289,541	0	0	0	0	0	0	761,774
	Auxiliary Funds	0	202	0	0	26	0	0	0	228
431110 - BA AVP Office - Total		**472,233**	**289,743**	**0**	**0**	**26**	**0**	**0**	**0**	**762,001**
431115 - BA Financial Services	General Fund	2,940,478	68,402	0	0	0	(628)	0	0	3,008,252
431115 - BA Financial Services - Total		**2,940,478**	**68,402**	**0**	**0**	**0**	**(628)**	**0**	**0**	**3,008,252**
431130 - BA Information Systems	General Fund	1,102,659	30,673	0	0	0	0	0	0	1,133,332
431130 - BA Information Systems - Total		**1,102,659**	**30,673**	**0**	**0**	**0**	**0**	**0**	**0**	**1,133,332**
431140 - BA Payroll	General Fund	1,896,547	40,300	0	0	0	0	0	0	1,936,847
431140 - BA Payroll - Total		**1,896,547**	**40,300**	**0**	**0**	**0**	**0**	**0**	**0**	**1,936,847**
431200 - BA Student Services	General Fund	1,753,156	164,179	0	0	0	0	0	0	1,917,335
431200 - BA Student Services - Total		**1,753,156**	**164,179**	**0**	**0**	**0**	**0**	**0**	**0**	**1,917,335**
430000 - Business Affairs - Total		**8,165,072**	**593,297**	**0**	**0**	**26**	**(628)**	**0**	**0**	**8,757,767**

Contact BRP for an explanation of fund groupings.
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UNIVERSITY OF OREGON

440000 - Human Resources

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
410430 - HR Retirement Plans Mgmt	Designated Operations	446,352	238,579	0	0	0	0	0	0	684,930
410430 - HR Retirement Plans Mgmt - Total		**446,352**	**238,579**	**0**	**0**	**0**	**0**	**0**	**0**	**684,930**
441000 - HR Human Resources	General Fund	575,731	417,823	0	0	0	(231)	0	5,089	998,413
	Auxiliary Funds	0	250	0	0	32	0	0	0	283
441000 - HR Human Resources - Total		**575,731**	**418,074**	**0**	**0**	**32**	**(231)**	**0**	**5,089**	**998,696**
441010 - HR Operations	General Fund	608,720	6,900	0	0	0	0	0	0	615,620
441010 - HR Operations - Total		**608,720**	**6,900**	**0**	**0**	**0**	**0**	**0**	**0**	**615,620**
441020 - HR Talent Acq Class & Comp Admin	General Fund	1,951,806	76,060	0	0	0	0	0	0	2,027,866
441020 - HR Talent Acq Class & Comp Admin - Total		**1,951,806**	**76,060**	**0**	**0**	**0**	**0**	**0**	**0**	**2,027,866**
441030 - HR Employee & Labor Relations	General Fund	1,110,569	127,326	0	0	0	0	0	0	1,237,894
	Auxiliary Funds	0	7,877	0	0	0	0	0	0	7,877
441030 - HR Employee & Labor Relations - Total		**1,110,569**	**135,203**	**0**	**0**	**0**	**0**	**0**	**0**	**1,245,772**
441040 - HR Programs & Services	General Fund	1,859,891	422,341	0	0	0	(12,344)	0	0	2,269,889
	Auxiliary Funds	0	52,362	0	0	0	0	0	0	52,362

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UNIVERSITY OF OREGON

440000 - Human Resources

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
441040 - HR Programs & Services - Total		**1,859,891**	**474,703**	**0**	**0**	**0**	**(12,344)**	**0**	**0**	**2,322,251**
441060 - HR Community of Practice	General Fund	432,981	2,853	0	0	0	0	0	0	435,833
441060 - HR Community of Practice - Total		**432,981**	**2,853**	**0**	**0**	**0**	**0**	**0**	**0**	**435,833**
440000 - Human Resources - Total		**6,986,050**	**1,352,371**	**0**	**0**	**32**	**(12,574)**	**0**	**5,089**	**8,330,969**

Contact BRP for an explanation of fund groupings.
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UNIVERSITY OF OREGON

450000 - Campus Planning and Facilities Mgmt

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
410160 - CPFM Sustainability	General Fund	527,242	152,531	0	0	0	(150)	0	31,000	710,622
	Income & Expense Funds	7,581	8,969	0	0	0	0	0	0	16,550
	Designated Operations	0	5,413	0	0	696	0	0	0	6,109
	Service Center Funds	233,421	38,243	0	0	0	0	0	0	271,664
	Restricted Gifts	0	1,103	0	0	0	0	0	0	1,103
410160 - CPFM Sustainability - Total		**768,243**	**206,259**	**0**	**0**	**696**	**(150)**	**0**	**31,000**	**1,006,049**
410170 - CPFM Design & Construction	General Fund	6,169,604	475,847	0	0	0	(4,696,107)	0	1,282	1,950,625
410170 - CPFM Design & Construction - Total		**6,169,604**	**475,847**	**0**	**0**	**0**	**(4,696,107)**	**0**	**1,282**	**1,950,625**
410510 - CPFM Campus Planning Operations	General Fund	1,253,244	58,257	0	0	0	(11,769)	0	0	1,299,733
410510 - CPFM Campus Planning Operations - Total		**1,253,244**	**58,257**	**0**	**0**	**0**	**(11,769)**	**0**	**0**	**1,299,733**
450004 - CPFM Facilities Service Center	Service Center Funds	15,353,770	(60,525)	0	0	0	(22,379)	0	335,000	15,605,866
	Auxiliary Funds	101,910	0	0	0	0	0	0	0	101,910
450004 - CPFM Facilities Service Center - Total		**15,455,680**	**(60,525)**	**0**	**0**	**0**	**(22,379)**	**0**	**335,000**	**15,707,776**

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UNIVERSITY OF OREGON

450000 - Campus Planning and Facilities Mgmt

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
450005 - CPFM Facilities Services	General Fund	3,787,268	13,354,735	123,113	0	0	(12,722)	0	275,000	17,527,394
	State Match Endowment	0	123,933	0	0	0	(189)	0	25,000	148,744
	Restricted Gifts	0	9,656	0	0	0	(500)	0	0	9,156
450005 - CPFM Facilities Services - Total		**3,787,268**	**13,488,324**	**123,113**	**0**	**0**	**(13,411)**	**0**	**300,000**	**17,685,295**
450006 - CPFM Administration	General Fund	458,050	741,953	0	0	0	(509,011)	0	473,881	1,164,873
	Income & Expense Funds	0	82,192	0	0	0	0	0	0	82,192
	Service Center Funds	0	4,563,904	0	0	0	0	0	119,030	4,682,934
	Auxiliary Funds	0	28,288	0	0	272	0	0	54,556	83,116
450006 - CPFM Administration - Total		**458,050**	**5,416,337**	**0**	**0**	**272**	**(509,011)**	**0**	**647,467**	**6,013,116**
450007 - CPFM Utility & Energy Mgmt Svce Ctr	ICC Funds	0	4,412,405	0	0	0	0	0	0	4,412,405
	Service Center Funds	4,817,480	3,930,674	0	0	0	0	3,688,930	2,368,603	14,805,688
450007 - CPFM Utility & Energy Mgmt Svce Ctr - Total		**4,817,480**	**8,343,079**	**0**	**0**	**0**	**0**	**3,688,930**	**2,368,603**	**19,218,093**
450000 - Campus Planning and Facilities Mgmt - Total		**32,709,570**	**27,927,579**	**123,113**	**0**	**968**	**(5,252,827)**	**3,688,930**	**3,683,352**	**62,880,686**

Contact BRP for an explanation of fund groupings.
Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

UNIVERSITY OF OREGON

460000 - Police Department

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
460019 - PD Admin	General Fund	981,918	360,209	113,093	0	0	0	0	0	1,455,219
	Service Center Funds	0	522	0	0	67	0	0	0	589
460019 - PD Admin - Total		**981,918**	**360,731**	**113,093**	**0**	**67**	**0**	**0**	**0**	**1,455,809**
460029 - PD Security	General Fund	555,694	409,995	0	0	0	(245,288)	0	0	720,401
460029 - PD Security - Total		**555,694**	**409,995**	**0**	**0**	**0**	**(245,288)**	**0**	**0**	**720,401**
460069 - PD Law Enforcement	General Fund	5,081,573	351,833	0	0	0	0	0	0	5,433,406
	Service Center Funds	1,364,378	8,626	0	0	177,152	0	0	15,446	1,565,601
460069 - PD Law Enforcement - Total		**6,445,951**	**360,458**	**0**	**0**	**177,152**	**0**	**0**	**15,446**	**6,999,007**
460000 - Police Department - Total		**7,983,564**	**1,131,183**	**113,093**	**0**	**177,219**	**(245,288)**	**0**	**15,446**	**9,175,216**

Contact BRP for an explanation of fund groupings.
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UNIVERSITY OF OREGON

461000 - Campus Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
433300 - CS-Printing Services	Service Center Funds	1,076,857	713,983	0	0	83,326	0	454,789	49,907	2,378,862
433300 - CS-Printing Services - Total		**1,076,857**	**713,983**	**0**	**0**	**83,326**	**0**	**454,789**	**49,907**	**2,378,862**
445000 - CS Child Care Services	General Fund	1,143,463	8,260	0	0	0	0	0	0	1,151,723
	Auxiliary Funds	1,092,496	141,550	0	0	150,806	0	0	0	1,384,852
445000 - CS Child Care Services - Total		**2,235,959**	**149,810**	**0**	**0**	**150,806**	**0**	**0**	**0**	**2,536,575**
460500 - CS Transportation Services	General Fund	559,756	39,850	0	0	0	(1,445)	0	0	598,160
	Service Center Funds	0	283,230	0	0	34,317	0	358,759	0	676,305
	Auxiliary Funds	2,152,128	3,040,619	0	0	358,203	0	1,597,211	196,020	7,344,181
460500 - CS Transportation Services - Total		**2,711,884**	**3,363,699**	**0**	**0**	**392,519**	**(1,445)**	**1,955,970**	**196,020**	**8,618,647**
461000 - Campus Services - Total		**6,024,700**	**4,227,491**	**0**	**0**	**626,652**	**(1,445)**	**2,410,759**	**245,927**	**13,534,084**
400000 - VP Finance & Administration - Total		**114,453,284**	**53,373,385**	**1,991,834**	**57,333**	**1,139,086**	**(7,535,880)**	**6,400,127**	**4,097,314**	**173,976,483**

Contact BRP for an explanation of fund groupings.
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UNIVERSITY OF OREGON

422000 - VP Student Life

262010 - VP Student Life Administration

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
267300 - VPSL ASUO Associated Students UO	General Fund	0	19,436	0	0	0	0	0	0	19,436
	Designated Operations	0	73,060	0	0	4,178	0	0	159	77,397
	Unrestricted Gifts/Royalties	0	11,424	0	0	0	0	0	151	11,575
	Auxiliary Funds	0	4,348,892	0	1,343,525	310,417	0	0	42,656	6,045,490
	Restricted Gifts	0	(4,663)	0	0	0	(300)	0	0	(4,963)
267300 - VPSL ASUO Associated Students UO - Total		**0**	**4,448,149**	**0**	**1,343,525**	**314,595**	**(300)**	**0**	**42,966**	**6,148,936**
267985 - VPSL Commencement	General Fund	0	305,416	0	0	0	0	0	0	305,416
	Income & Expense Funds	0	22,900	0	0	0	0	0	0	22,900
267985 - VPSL Commencement - Total		**0**	**328,316**	**0**	**0**	**0**	**0**	**0**	**0**	**328,316**
422110 - VPSL Admin Operations	General Fund	2,745,404	182,562	0	45,889	0	0	0	0	2,973,855
	Income & Expense Funds	654,924	133,292	0	0	0	0	0	0	788,217
	Unrestricted Gifts/Royalties	0	21,658	0	0	0	0	0	0	21,658
	Auxiliary Funds	629,780	252,885	0	0	5,301	0	0	0	887,966
422110 - VPSL Admin Operations - Total		**4,030,108**	**590,397**	**0**	**45,889**	**5,301**	**0**	**0**	**0**	**4,671,695**

Contact BRP for an explanation of fund groupings.
Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

UNIVERSITY OF OREGON

262010 - VP Student Life Administration

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
422112 - Holden Center Admin	General Fund	207,518	35,703	0	0	0	0	0	0	243,222
	Income & Expense Funds	0	(1,074)	0	0	0	0	0	0	(1,074)
	Unrestricted Gifts/Royalties	0	42,583	0	148	0	0	0	0	42,731
	Auxiliary Funds	85,503	1,460	0	0	0	0	0	0	86,963
422112 - Holden Center Admin - Total		**293,021**	**78,672**	**0**	**148**	**0**	**0**	**0**	**0**	**371,841**
422113 - Student Life Shared Services Hub	General Fund	760,760	8,956	0	0	0	(786,887)	0	0	(17,172)
422113 - Student Life Shared Services Hub - Total		**760,760**	**8,956**	**0**	**0**	**0**	**(786,887)**	**0**	**0**	**(17,172)**
262010 - VP Student Life Administration - Total		**5,083,889**	**5,454,490**	**0**	**1,389,562**	**319,896**	**(787,187)**	**0**	**42,966**	**11,503,617**

Contact BRP for an explanation of fund groupings.
Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

UNIVERSITY OF OREGON

266900 - Physical Education and Recreation

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
266901 - PER Operations	General Fund	301,753	45,048	0	0	0	0	0	0	346,802
	Unrestricted Gifts/Royalties	0	4,483	0	0	0	0	0	0	4,483
	Auxiliary Funds	0	17,325	0	6,075	2,061	0	0	0	25,461
266901 - PER Operations - Total		**301,753**	**66,856**	**0**	**6,075**	**2,061**	**0**	**0**	**0**	**376,746**
266910 - PER Physical Education	Income & Expense Funds	964,358	199,667	0	0	0	0	0	204,034	1,368,059
266910 - PER Physical Education - Total		**964,358**	**199,667**	**0**	**0**	**0**	**0**	**0**	**204,034**	**1,368,059**
266940 - PER Recreation Sports Program	Designated Operations	415,331	42,282	0	0	34,979	0	0	28,726	521,318
	Auxiliary Funds	755,252	51,077	0	2,135	61,321	0	0	0	869,785
266940 - PER Recreation Sports Program - Total		**1,170,583**	**93,359**	**0**	**2,135**	**96,300**	**0**	**0**	**28,726**	**1,391,103**
266960 - PER Recreation & Fitness Ctr	Auxiliary Funds	3,317,754	4,298,745	0	1,459	380,071	0	2,087,225	143,650	10,228,905
266960 - PER Recreation & Fitness Ctr - Total		**3,317,754**	**4,298,745**	**0**	**1,459**	**380,071**	**0**	**2,087,225**	**143,650**	**10,228,905**
267145 - PER Outdoor Program	Auxiliary Funds	525,330	93,776	0	110	47,272	0	0	0	666,488
267145 - PER Outdoor Program - Total		**525,330**	**93,776**	**0**	**110**	**47,272**	**0**	**0**	**0**	**666,488**
267210 - PER Club Sports	Auxiliary Funds	335,622	356,932	0	2,250	51,284	0	0	7,000	753,088

Contact BRP for an explanation of fund groupings.
Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

UNIVERSITY OF OREGON

266900 - Physical Education and Recreation

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
267210 - PER Club Sports	Restricted Gifts	0	172,925	0	0	0	0	0	0	172,925
267210 - PER Club Sports - Total		**335,622**	**529,857**	**0**	**2,250**	**51,284**	**0**	**0**	**7,000**	**926,013**
266900 - Physical Education and Recreation - Total		**6,615,401**	**5,282,260**	**0**	**12,029**	**576,988**	**0**	**2,087,225**	**383,410**	**14,957,314**

Contact BRP for an explanation of fund groupings.
Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

UNIVERSITY OF OREGON

267900 - Dean of Students - Student Life

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
211151 - DOS Multicultural Center	Auxiliary Funds	196,988	223,879	0	3,520	0	0	0	0	424,388
211151 - DOS Multicultural Center - Total		**196,988**	**223,879**	**0**	**3,520**	**0**	**0**	**0**	**0**	**424,388**
267901 - DOS Operations	General Fund	2,142,272	416,244	0	12,410	0	0	0	0	2,570,926
	GF Other	118,730	0	0	0	0	0	0	0	118,730
	Income & Expense Funds	25,003	15,745	0	0	0	0	0	125,965	166,714
	Unrestricted Gifts/Royalties	70,523	51,985	0	0	0	0	0	0	122,509
	Auxiliary Funds	493,059	210,344	0	828,572	0	0	0	66,000	1,597,974
	Restricted Gifts	0	45,263	0	140,295	0	0	0	0	185,558
267901 - DOS Operations - Total		**2,849,588**	**739,582**	**0**	**981,276**	**0**	**0**	**0**	**191,965**	**4,762,411**
267900 - Dean of Students - Student Life - Total		**3,046,576**	**963,461**	**0**	**984,796**	**0**	**0**	**0**	**191,965**	**5,186,799**

Contact BRP for an explanation of fund groupings.
Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

UNIVERSITY OF OREGON

425000 - Student Union, EMU

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
264080 - EMU Mills International Center	Auxiliary Funds	280,949	22,930	0	0	22,563	0	0	0	326,441
264080 - EMU Mills International Center - Total		**280,949**	**22,930**	**0**	**0**	**22,563**	**0**	**0**	**0**	**326,441**
267100 - EMU Erb Memorial Union	General Fund	176,815	7,354	0	0	0	0	0	0	184,169
	Income & Expense Funds	39,508	89,619	0	0	0	0	0	0	129,128
	Unrestricted Gifts/Royalties	0	12,440	0	0	0	0	0	42	12,482
	Auxiliary Funds	7,727,761	6,035,847	0	71,204	716,361	(23,592)	2,612,943	268,833	17,409,357
	Restricted Gifts	0	10,940	0	0	0	0	0	0	10,940
267100 - EMU Erb Memorial Union - Total		**7,944,084**	**6,156,200**	**0**	**71,204**	**716,361**	**(23,592)**	**2,612,943**	**268,875**	**17,746,075**
425000 - Student Union, EMU - Total		**8,225,033**	**6,179,129**	**0**	**71,204**	**738,923**	**(23,592)**	**2,612,943**	**268,875**	**18,072,517**

Contact BRP for an explanation of fund groupings.
Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

UNIVERSITY OF OREGON

490000 - University Health Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
267501 - Counseling Center Ops	General Fund	47,394	0	0	0	0	0	0	0	47,394
	ICC Funds	4,208	0	0	0	0	0	0	0	4,208
	Auxiliary Funds	3,463,548	191,871	0	13,350	256,666	0	0	80,285	4,005,720
267501 - Counseling Center Ops - Total		**3,515,150**	**191,871**	**0**	**13,350**	**256,666**	**0**	**0**	**80,285**	**4,057,322**
490500 - UHC Administration	Auxiliary Funds	1,932,114	1,058,272	0	13,900	173,802	0	1,198,877	474,318	4,851,284
490500 - UHC Administration - Total		**1,932,114**	**1,058,272**	**0**	**13,900**	**173,802**	**0**	**1,198,877**	**474,318**	**4,851,284**
491000 - UHC Health Insurance Program	Auxiliary Funds	286,546	6,112,440	0	0	0	0	0	9,786	6,408,772
491000 - UHC Health Insurance Program - Total		**286,546**	**6,112,440**	**0**	**0**	**0**	**0**	**0**	**9,786**	**6,408,772**
492000 - UHC Clinical Services	General Fund	501,880	47,585	0	24,498	0	0	0	0	573,963
	Auxiliary Funds	12,326,875	716,738	0	0	904,152	0	0	21,717	13,969,482
	Restricted Gifts	0	6,576	0	0	0	0	0	0	6,576
492000 - UHC Clinical Services - Total		**12,828,755**	**770,899**	**0**	**24,498**	**904,152**	**0**	**0**	**21,717**	**14,550,021**
493000 - UHC Medical Care	Auxiliary Funds	2,687,519	383,666	0	0	199,733	0	76,820	0	3,347,739
493000 - UHC Medical Care - Total		**2,687,519**	**383,666**	**0**	**0**	**199,733**	**0**	**76,820**	**0**	**3,347,739**
490000 - University Health Services - Total		**21,250,084**	**8,517,148**	**0**	**51,748**	**1,534,354**	**0**	**1,275,697**	**586,106**	**33,215,137**

Contact BRP for an explanation of fund groupings.
Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

UNIVERSITY OF OREGON

490000 - University Health Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
422000 - VP Student Life - Total		**44,220,984**	**26,396,489**	**0**	**2,509,340**	**3,170,161**	**(810,779)**	**5,975,866**	**1,473,322**	**82,935,383**

Contact BRP for an explanation of fund groupings.
Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

UNIVERSITY OF OREGON

500000 - VP University Advancement

500100 - University Advancement

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
510000 - UA Office of Vice President	General Fund	1,140,260	940,035	0	0	0	0	0	0	2,080,295
	Restricted Gifts	178,115	813,412	0	0	0	0	0	600,000	1,591,526
510000 - UA Office of Vice President - Total		**1,318,375**	**1,753,447**	**0**	**0**	**0**	**0**	**0**	**600,000**	**3,671,822**
540000 - UA University Development	General Fund	5,745,582	0	0	0	0	0	0	0	5,745,582
	Income & Expense Funds	0	8	0	0	0	0	0	0	8
	ICC Funds	182,770	0	0	0	0	0	0	0	182,770
	Restricted Gifts	2,747,427	1,063,089	0	0	0	0	0	0	3,810,516
540000 - UA University Development - Total		**8,675,780**	**1,063,097**	**0**	**0**	**0**	**0**	**0**	**0**	**9,738,877**
540200 - UA Staff & Admin	General Fund	1,195,941	0	0	0	0	0	0	0	1,195,941
	Designated Operations	40,353	114,578	0	0	20,973	0	0	0	175,903
	Restricted Gifts	225,981	380,465	24,952	0	0	0	0	694,212	1,325,610
540200 - UA Staff & Admin - Total		**1,462,275**	**495,043**	**24,952**	**0**	**20,973**	**0**	**0**	**694,212**	**2,697,455**
540260 - UA Dev Alumni Relations	General Fund	1,335,490	5,413	0	0	0	0	0	0	1,340,903
	Income & Expense Funds	964,540	75,779	0	0	0	0	0	0	1,040,319
	Restricted Gifts	53,297	4,751	0	0	0	0	0	0	58,048

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UNIVERSITY OF OREGON

500100 - University Advancement

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
540260 - UA Dev Alumni Relations - Total		**2,353,327**	**85,943**	**0**	**0**	**0**	**0**	**0**	**0**	**2,439,271**
540280 - UA Principal Gifts	General Fund	586,486	0	0	0	0	0	0	0	586,486
	Restricted Gifts	0	23,510	0	0	0	0	0	0	23,510
540280 - UA Principal Gifts - Total		**586,486**	**23,510**	**0**	**0**	**0**	**0**	**0**	**0**	**609,996**
540301 - UA Strategies & Technology Innovatn	General Fund	3,946,615	0	0	0	0	0	0	0	3,946,615
	Income & Expense Funds	0	16	0	0	0	0	0	0	16
	Restricted Gifts	1,202,894	778,022	0	0	0	0	0	0	1,980,916
540301 - UA Strategies & Technology Innovatn - Total		**5,149,508**	**778,038**	**0**	**0**	**0**	**0**	**0**	**0**	**5,927,547**
500100 - University Advancement - Total		**19,545,751**	**4,199,078**	**24,952**	**0**	**20,973**	**0**	**0**	**1,294,212**	**25,084,966**
500000 - VP University Advancement - Total		**19,545,751**	**4,199,078**	**24,952**	**0**	**20,973**	**0**	**0**	**1,294,212**	**25,084,966**

Contact BRP for an explanation of fund groupings.
Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

UNIVERSITY OF OREGON

520002 - VP University Communications

520200 - University Communications

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
520000 - UO Communications	General Fund	594,867	19,526	0	0	0	0	0	0	614,393
	Income & Expense Funds	0	2,922	0	0	0	0	0	0	2,922
	Unrestricted Gifts/Royalties	0	2,583	0	0	0	0	0	0	2,583
520000 - UO Communications - Total		**594,867**	**25,032**	**0**	**0**	**0**	**0**	**0**	**0**	**619,899**
520300 - UC Marketing & Brand Strategy	General Fund	2,309,008	1,540,207	0	0	0	(28,558)	0	0	3,820,658
	Designated Operations	0	2	0	0	0	0	0	0	2
	Unrestricted Gifts/Royalties	0	81,228	0	0	0	0	0	0	81,228
520300 - UC Marketing & Brand Strategy - Total		**2,309,008**	**1,621,438**	**0**	**0**	**0**	**(28,558)**	**0**	**0**	**3,901,888**
520760 - US Executive & Workplace Comms	General Fund	2,019,473	619	0	0	0	0	0	0	2,020,092
520760 - US Executive & Workplace Comms - Total		**2,019,473**	**619**	**0**	**0**	**0**	**0**	**0**	**0**	**2,020,092**
521200 - UC Alumni Communications	General Fund	232,107	0	0	0	0	0	0	0	232,107
521200 - UC Alumni Communications - Total		**232,107**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**232,107**

Contact BRP for an explanation of fund groupings.
Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

UNIVERSITY OF OREGON

520200 - University Communications

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
521400 - UC News & Contenty Strategy	General Fund	1,048,235	401,405	0	0	0	0	0	0	1,449,640
521400 - UC News & Contenty Strategy - Total		**1,048,235**	**401,405**	**0**	**0**	**0**	**0**	**0**	**0**	**1,449,640**
521500 - UC Digital Strategy & Comm	General Fund	1,559,926	1,041,712	0	0	0	0	0	0	2,601,638
521500 - UC Digital Strategy & Comm - Total		**1,559,926**	**1,041,712**	**0**	**0**	**0**	**0**	**0**	**0**	**2,601,638**
521900 - UC AVP & Chief of Staff	General Fund	8,630	652,292	0	0	0	0	0	0	660,922
	Unrestricted Gifts/Royalties	0	(177)	0	0	0	0	0	0	(177)
521900 - UC AVP & Chief of Staff - Total		**8,630**	**652,115**	**0**	**0**	**0**	**0**	**0**	**0**	**660,744**
525000 - UC KWAX	General Fund	0	(17,453)	0	0	0	0	0	0	(17,453)
	GF Other	0	16,116	0	0	0	0	0	0	16,116
	Income & Expense Funds	0	145,743	33,927	0	0	0	0	0	179,670
	ICC Funds	0	1,207	0	0	0	0	0	0	1,207
	Restricted Gifts	362,268	58,671	0	0	0	0	0	0	420,939
525000 - UC KWAX - Total		**362,268**	**204,284**	**33,927**	**0**	**0**	**0**	**0**	**0**	**600,479**
520200 - University Communications - Total		**8,134,514**	**3,946,605**	**33,927**	**0**	**0**	**(28,558)**	**0**	**0**	**12,086,487**

Contact BRP for an explanation of fund groupings.
Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

UNIVERSITY OF OREGON

520200 - University Communications

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
520002 - VP University Communications - Total		**8,134,514**	**3,946,605**	**33,927**	**0**	**0**	**(28,558)**	**0**	**0**	**12,086,487**

Contact BRP for an explanation of fund groupings.
Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

UNIVERSITY OF OREGON

690000 - VP Research and Innovation

600000 - Research

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
601100 - Rsch Finance & Business Admin	ICC Funds	2,370,770	254,160	0	0	0	0	0	0	2,624,930
601100 - Rsch Finance & Business Admin - Total		**2,370,770**	**254,160**	**0**	**0**	**0**	**0**	**0**	**0**	**2,624,930**
602120 - Rsch VPRI Communications	ICC Funds	408,906	6,100	0	0	0	0	0	0	415,006
602120 - Rsch VPRI Communications - Total		**408,906**	**6,100**	**0**	**0**	**0**	**0**	**0**	**0**	**415,006**
604100 - Rsch Research Integrity Admin	ICC Funds	7,590	14,708	0	0	0	0	0	0	22,298
604100 - Rsch Research Integrity Admin - Total		**7,590**	**14,708**	**0**	**0**	**0**	**0**	**0**	**0**	**22,298**
604200 - Rsch Animal Welfare Services	ICC Funds	351,043	25,468	0	0	0	(197)	0	0	376,314
604200 - Rsch Animal Welfare Services - Total		**351,043**	**25,468**	**0**	**0**	**0**	**(197)**	**0**	**0**	**376,314**
604210 - Rsch COI and Export Controls	ICC Funds	440,798	18,544	0	0	0	0	0	0	459,342
604210 - Rsch COI and Export Controls - Total		**440,798**	**18,544**	**0**	**0**	**0**	**0**	**0**	**0**	**459,342**

Contact BRP for an explanation of fund groupings.
Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

UNIVERSITY OF OREGON

600000 - Research

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
610000 - Rsch Vice Pres Office Admin	General Fund	2,201,735	1,233	0	0	0	0	0	0	2,202,968
	Income & Expense Funds	0	7,475	0	0	0	0	0	0	7,475
	ICC Funds	151,672	437,070	66,994	75,000	0	0	0	996,989	1,727,725
	Unrestricted Gifts/Royalties	0	7,171	0	0	700	0	0	0	7,871
	Restricted Gifts	52,469	131,769	0	0	0	0	0	2,205,256	2,389,494
610000 - Rsch Vice Pres Office Admin - Total		**2,405,876**	**584,719**	**66,994**	**75,000**	**700**	**0**	**0**	**3,202,244**	**6,335,534**
620000 - Rsch Research Compliance Services	ICC Funds	1,167,373	40,572	0	0	0	0	0	0	1,207,945
620000 - Rsch Research Compliance Services - Total		**1,167,373**	**40,572**	**0**	**0**	**0**	**0**	**0**	**0**	**1,207,945**
630300 - Rsch Ctr Study of Women in Society	General Fund	49,863	2,000	0	60,417	0	0	0	0	112,280
	ICC Funds	12,584	0	0	0	0	0	0	0	12,584
	Restricted Gifts	273,505	113,493	0	44,842	0	0	0	27,013	458,854
630300 - Rsch Ctr Study of Women in Society - Total		**335,952**	**115,493**	**0**	**105,259**	**0**	**0**	**0**	**27,013**	**583,718**
630600 - Rsch Inst of Molecular Biology	General Fund	368,221	40,950	0	(4,512)	0	0	0	0	404,659
	Income & Expense Funds	0	1,816	0	0	0	0	0	0	1,816

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UNIVERSITY OF OREGON

600000 - Research

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
630600 - Rsch Inst of Molecular Biology	ICC Funds	467,068	111,937	0	25,267	0	0	0	0	604,272
	Unrestricted Gifts/Royalties	158,744	10,417	0	500	0	0	0	0	169,661
	Service Center Funds	154,682	12,923	0	0	0	0	0	0	167,606
	Restricted Gifts	(77,462)	(5,331)	0	1,000	0	0	0	0	(81,793)
630600 - Rsch Inst of Molecular Biology - Total		**1,071,253**	**172,713**	**0**	**22,256**	**0**	**0**	**0**	**0**	**1,266,222**
630670 - Rsch Genomics & Cell Sorting Srvcs	ICC Funds	35,075	619,930	0	0	0	0	0	0	655,005
	Service Center Funds	759,335	916,080	0	0	84,657	0	0	0	1,760,071
	Restricted Gifts	0	20,618	8,102	0	0	0	0	0	28,720
630670 - Rsch Genomics & Cell Sorting Srvcs - Total		**794,409**	**1,556,628**	**8,102**	**0**	**84,657**	**0**	**0**	**0**	**2,443,796**
630899 - Rsch Material Science Institute	General Fund	231,663	7,955	0	0	0	0	0	0	239,619
	ICC Funds	269,762	105,958	123,570	0	0	0	0	0	499,289
	Continuing Ed for Credit	357,330	15,922	0	0	0	0	0	0	373,252
	Designated Operations	13,035	4,990	0	0	2,327	0	0	0	20,351
	Unrestricted Gifts/Royalties	0	141	0	1,332	0	0	0	0	1,473
	Restricted Gifts	568,847	112,699	0	4,800	0	0	0	0	686,345

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UNIVERSITY OF OREGON

600000 - Research

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630899 - Rsch Material Science Institute - Total		**1,440,637**	**247,664**	**123,570**	**6,132**	**2,327**	**0**	**0**	**0**	**1,820,330**
631000 - Rsch Humanities Center	General Fund	368,715	2,250	0	3,000	0	(3,000)	0	0	370,965
	ICC Funds	90,434	2,250	0	0	0	0	0	0	92,684
	State Match Endowment	14,460	20,217	0	0	0	0	0	0	34,677
	Unrestricted Gifts/Royalties	0	56,614	0	(3,000)	0	0	0	0	53,614
	Restricted Gifts	160,112	32,125	0	0	0	0	0	0	192,237
631000 - Rsch Humanities Center - Total		**633,720**	**113,456**	**0**	**0**	**0**	**(3,000)**	**0**	**0**	**744,176**
631200 - Rsch Institute of Neuroscience	General Fund	183,653	201,195	150,688	20,252	0	0	0	0	555,787
	Income & Expense Funds	303,551	68,822	0	2,500	0	0	0	31	374,904
	ICC Funds	1,382,043	75,804	(45,924)	31,848	0	0	0	0	1,443,770
	Designated Operations	0	3,207	0	0	0	0	0	0	3,207
	Unrestricted Gifts/Royalties	22,593	22,462	0	59,989	4,150	0	0	0	109,193
	Service Center Funds	0	1	0	0	0	0	0	0	1
	Restricted Gifts	17,407	0	0	0	0	0	0	0	17,407

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UNIVERSITY OF OREGON

600000 - Research

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
631200 - Rsch Institute of Neuroscience - Total		**1,909,246**	**371,491**	**104,764**	**114,589**	**4,150**	**0**	**0**	**31**	**2,504,270**
631400 - Rsch Ctr Optical Molec Quant Sci	General Fund	92,294	12,981	0	0	0	0	0	0	105,275
	ICC Funds	72,119	23,933	0	0	0	0	0	0	96,052
	Designated Operations	0	1,843	0	0	170	0	0	0	2,012
	Restricted Gifts	75,466	2,764	0	26,000	0	0	0	0	104,230
631400 - Rsch Ctr Optical Molec Quant Sci - Total		**239,879**	**41,520**	**0**	**26,000**	**170**	**0**	**0**	**0**	**307,569**
631800 - Rsch Ctr Adv Mat Charact in OR	GF Other	0	326,963	0	0	0	0	0	0	326,963
	Income & Expense Funds	0	23,286	0	0	0	0	0	0	23,286
	ICC Funds	0	250,718	0	0	0	0	0	0	250,718
	Continuing Ed for Credit	0	174,906	0	25,207	0	0	0	0	200,112
	Service Center Funds	1,114,465	164,393	0	0	45,429	0	4,885	0	1,329,172
631800 - Rsch Ctr Adv Mat Charact in OR - Total		**1,114,465**	**940,266**	**0**	**25,207**	**45,429**	**0**	**4,885**	**0**	**2,130,251**
631900 - Rsch Inst Ecology & Evolution (IE2)	General Fund	42,218	(626)	0	600	0	0	0	0	42,192
	Income & Expense Funds	(3,852)	489	0	0	0	0	0	0	(3,362)
	ICC Funds	439,397	91,708	16,702	889	0	0	0	56,952	605,648

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UNIVERSITY OF OREGON

600000 - Research

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
631900 - Rsch Inst Ecology & Evolution (IE2)	Unrestricted Gifts/Royalties	247,001	64,862	0	5,140	0	0	0	0	317,003
	Restricted Gifts	41,042	21,962	0	1,500	0	0	0	0	64,505
631900 - Rsch Inst Ecology & Evolution (IE2) - Total		**765,807**	**178,395**	**16,702**	**8,129**	**0**	**0**	**0**	**56,952**	**1,025,985**
632000 - Rsch Comm Adv of Women Chemists	General Fund	0	163	0	0	0	0	0	0	163
	ICC Funds	10,025	3,831	0	0	0	0	0	0	13,856
	Unrestricted Gifts/Royalties	41,453	1,244	0	0	0	0	0	0	42,696
	Restricted Gifts	187,812	26,584	0	20,000	0	0	0	0	234,396
632000 - Rsch Comm Adv of Women Chemists - Total		**239,289**	**31,822**	**0**	**20,000**	**0**	**0**	**0**	**0**	**291,111**
632500 - Rsch Prevention Science Institute	General Fund	90,067	(55)	0	0	0	0	0	0	90,012
	Income & Expense Funds	0	19	0	0	0	0	0	0	19
	ICC Funds	516,141	54,645	0	0	0	0	0	0	570,786
	Designated Operations	0	36	0	0	0	0	0	0	36
	Unrestricted Gifts/Royalties	0	18,424	0	0	0	0	0	4,235	22,659
	Restricted Gifts	95,722	384	0	0	0	0	0	4,426	100,532
632500 - Rsch Prevention Science Institute - Total		**701,929**	**73,453**	**0**	**0**	**0**	**0**	**0**	**8,661**	**784,044**

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UNIVERSITY OF OREGON

600000 - Research

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
632700 - Rsch Ctr for Cyber Security&Privacy	ICC Funds	3,863	0	0	0	0	0	0	0	3,863
632700 - Rsch Ctr for Cyber Security&Privacy - Total		**3,863**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3,863**
632800 - Rsch Inst. for Fundamental Science	General Fund	22,241	600	0	0	0	0	0	0	22,841
	ICC Funds	74,386	26,607	0	0	0	0	0	0	100,994
632800 - Rsch Inst. for Fundamental Science - Total		**96,628**	**27,207**	**0**	**0**	**0**	**0**	**0**	**0**	**123,835**
632900 - Rsch IROCE	General Fund	468,968	32,844	0	0	0	(115,000)	0	0	386,812
	GF Other	71,024	690,275	0	0	0	0	0	0	761,299
	Income & Expense Funds	40,293	6,321	0	0	0	0	0	0	46,615
	ICC Funds	50,345	(174)	0	0	0	0	0	0	50,171
	Unrestricted Gifts/Royalties	24,800	8,316	0	0	2,469	0	0	0	35,586
	Restricted Gifts	0	34	0	0	0	0	0	0	34
632900 - Rsch IROCE - Total		**655,431**	**737,616**	**0**	**0**	**2,469**	**(115,000)**	**0**	**0**	**1,280,516**
639900 - Rsch Sponsored Projects Services	ICC Funds	3,631,602	874,111	0	0	0	0	0	500,000	5,005,713
639900 - Rsch Sponsored Projects Services - Total		**3,631,602**	**874,111**	**0**	**0**	**0**	**0**	**0**	**500,000**	**5,005,713**

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UNIVERSITY OF OREGON

600000 - Research

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
640199 - Rsch Research Development Svcs	General Fund	0	600	0	0	0	0	0	0	600
	ICC Funds	648,467	100,395	0	0	0	0	0	0	748,862
640199 - Rsch Research Development Svcs - Total		**648,467**	**100,995**	**0**	**0**	**0**	**0**	**0**	**0**	**749,462**
640650 - Rsch Innovation Partners	ICC Funds	1,387,113	88,308	0	0	0	0	0	0	1,475,421
	Unrestricted Gifts/Royalties	0	858,815	0	0	41,871	0	0	49,125	949,810
640650 - Rsch Innovation Partners - Total		**1,387,113**	**947,122**	**0**	**0**	**41,871**	**0**	**0**	**49,125**	**2,425,230**
640700 - Rsch Terrestrial Animal Care Srvcs	ICC Funds	0	430,801	0	0	0	0	0	0	430,801
	Service Center Funds	658,784	209,686	0	0	899	0	0	0	869,369
640700 - Rsch Terrestrial Animal Care Srvcs - Total		**658,784**	**640,487**	**0**	**0**	**899**	**0**	**0**	**0**	**1,300,171**
641240 - Rsch OACISS	ICC Funds	56,742	10,349	19,729	0	0	0	0	0	86,821
	Unrestricted Gifts/Royalties	0	11,459	0	0	1,479	0	0	0	12,938
641240 - Rsch OACISS - Total		**56,742**	**21,808**	**19,729**	**0**	**1,479**	**0**	**0**	**0**	**99,758**
641300 - Rsch Lewis Center for Neuroimaging	ICC Funds	0	310,192	0	0	0	0	0	0	310,192
	Service Center Funds	615,125	285,236	0	0	0	0	0	0	900,361
	Restricted Gifts	0	320,660	0	0	0	0	0	0	320,660

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UNIVERSITY OF OREGON

600000 - Research

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641300 - Rsch Lewis Center for Neuroimaging - Total		**615,125**	**916,088**	**0**	**0**	**0**	**0**	**0**	**0**	**1,531,213**
641609 - Rsch Central Startup Reserve	ICC Funds	0	87	200,000	0	0	0	0	0	200,087
641609 - Rsch Central Startup Reserve - Total		**0**	**87**	**200,000**	**0**	**0**	**0**	**0**	**0**	**200,087**
641610 - Rsch CAS Central Startup	General Fund	879,953	408,083	633,761	1,791	0	0	0	0	1,923,588
	ICC Funds	1,735,826	569,391	585,711	2,984	0	0	0	0	2,893,911
641610 - Rsch CAS Central Startup - Total		**2,615,779**	**977,473**	**1,219,471**	**4,775**	**0**	**0**	**0**	**0**	**4,817,499**
641620 - Rsch COE Central Startup	General Fund	0	14,163	0	0	0	0	0	0	14,163
	ICC Funds	198,798	47,817	39,660	0	0	0	0	0	286,275
641620 - Rsch COE Central Startup - Total		**198,798**	**61,980**	**39,660**	**0**	**0**	**0**	**0**	**0**	**300,439**
641670 - Rsch SOJC Central Startup	General Fund	3,081	16,445	0	0	0	0	0	0	19,526
	ICC Funds	743	2,120	0	0	0	0	0	0	2,863
641670 - Rsch SOJC Central Startup - Total		**3,824**	**18,565**	**0**	**0**	**0**	**0**	**0**	**0**	**22,389**
641680 - Rsch Institute Central Startup	General Fund	0	1,168	0	0	0	0	0	0	1,168
	ICC Funds	1,175,530	434,093	161,090	1,391	0	0	0	0	1,772,103

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UNIVERSITY OF OREGON

600000 - Research

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641680 - Rsch Institute Central Startup - Total		**1,175,530**	**435,261**	**161,090**	**1,391**	**0**	**0**	**0**	**0**	**1,773,271**
641690 - Rsch Core Central Startup	General Fund	0	8,905	0	0	0	0	0	0	8,905
	ICC Funds	0	25,876	0	0	0	0	0	0	25,876
641690 - Rsch Core Central Startup - Total		**0**	**34,780**	**0**	**0**	**0**	**0**	**0**	**0**	**34,780**
642150 - Rsch UO Cluster Hire Program	Restricted Gifts	267,593	102,788	44,710	0	0	0	0	0	415,092
642150 - Rsch UO Cluster Hire Program - Total		**267,593**	**102,788**	**44,710**	**0**	**0**	**0**	**0**	**0**	**415,092**
650100 - Rsch Oregon Fabrication and Design	ICC Funds	0	311,694	0	0	0	0	0	0	311,694
	Service Center Funds	420,352	23,539	0	0	1,183	0	0	0	445,074
650100 - Rsch Oregon Fabrication and Design - Total		**420,352**	**335,233**	**0**	**0**	**1,183**	**0**	**0**	**0**	**756,767**
660100 - Rsch Aquatic Animal Care Svcs AQACS	ICC Funds	0	391,811	0	0	0	0	0	0	391,811
	Service Center Funds	945,108	246,883	0	0	20,619	0	0	0	1,212,609
	Restricted Gifts	0	368,844	0	0	0	0	0	0	368,844
660100 - Rsch Aquatic Animal Care Svcs AQACS - Total		**945,108**	**1,007,538**	**0**	**0**	**20,619**	**0**	**0**	**0**	**1,973,265**

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UNIVERSITY OF OREGON

600000 - Research

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660500 - Rsch Greenhouse	ICC Funds	0	51,644	0	0	0	0	0	0	51,644
	Service Center Funds	62,551	2,544	0	0	0	0	0	0	65,095
660500 - Rsch Greenhouse - Total		**62,551**	**54,188**	**0**	**0**	**0**	**0**	**0**	**0**	**116,739**
660950 - Rsch COVID MAP	General Fund	0	(96)	0	0	0	0	0	0	(96)
660950 - Rsch COVID MAP - Total		**0**	**(96)**	**0**	**0**	**0**	**0**	**0**	**0**	**(96)**
661000 - Rsch Oregon Acoustical Rsch Lab	Service Center Funds	89,807	6,724	0	0	0	0	0	0	96,531
661000 - Rsch Oregon Acoustical Rsch Lab - Total		**89,807**	**6,724**	**0**	**0**	**0**	**0**	**0**	**0**	**96,531**
600000 - Research - Total		**29,932,039**	**12,087,126**	**2,004,793**	**408,737**	**205,953**	**(118,197)**	**4,885**	**3,844,026**	**48,369,362**
690000 - VP Research and Innovation - Total		**29,932,039**	**12,087,126**	**2,004,793**	**408,737**	**205,953**	**(118,197)**	**4,885**	**3,844,026**	**48,369,362**
Overall - Total		**811,635,623**	**308,613,046**	**6,451,700**	**53,894,985**	**15,722,591**	**(15,284,840)**	**54,608,196**	**24,922,652**	**1,260,563,953**

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